

OATS, Inc.
2017 Annual Agency Profile

General Information

Service Consumption

1,485,288 Annual Unlinked Trips (UPT)

Service Supplied

14,018,103 Annual Vehicle Revenue Miles (VRM)
696,400 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$28,023,827 Total Operating Expenses

Database Information

NTDID: 7R03-70133

Reporter Type: Rural General Public Transit

Financial Information

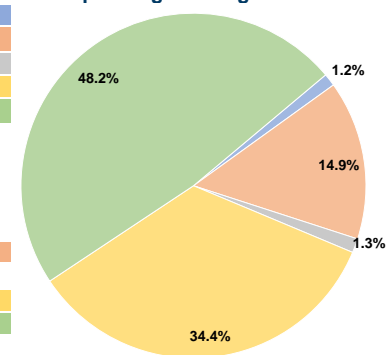
Sources of Operating Funds Expended

Fare Revenues	\$331,014	1.2%
Local Funds	\$4,181,227	14.9%
State Funds	\$370,511	1.3%
Federal Assistance	\$9,630,355	34.4%
Other Funds	\$13,510,720	48.2%
Total Operating Funds Expended	\$28,023,827	100.0%

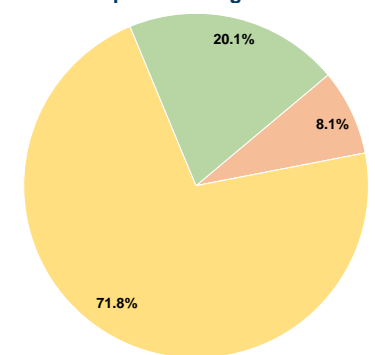
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$178,200	8.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,585,359	71.8%
Other Funds	\$444,866	20.1%
Total Capital Funds Expended	\$2,208,425	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

**Vehicles Operated
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	715	-	\$28,023,827	\$331,014	\$2,208,425	1,485,288	14,018,103	696,400
Total	715	-	\$28,023,827	\$331,014	\$2,208,425	1,485,288	14,018,103	696,400

Performance Measures

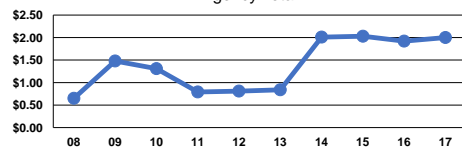
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$40.24
Total	\$2.00	\$40.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.87	0.1	2.1
Total	\$18.87	0.1	2.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

