## Paola Senior Citizen Center, Inc. 2017 Annual Agency Profile

General Information		Financial Information							
	Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources			
			e Revenues	\$8,018	19.2%				
Service Consumption		Local Funds		\$9,720	23.3%				
4,116 Annual Unlir	nked Trips (UPT)		State Funds	\$5,955	14.3%	43.2%			
			I Assistance	\$18,039	43.2%			50.1%	
Service Supplied			Other Funds	\$0	0.0%				
22,060 Annual Vehicle Revenue Miles (VRM)		Total Operating I	Funds Expended	\$41,732	100.0%				
995 Annual Vehi	cle Revenue Hours (VRH)						19.2%	6	
Summary of Operating Exp	onsos (OE)	Sources	of Capital Fund	le Expanded			$\checkmark$		
Summary of Operating Expenses (OE) \$41,732 Total Operating Expenses		Sources of Capital Fund Fare Revenues		\$0	0.0%				
	ing Expenses		Local Funds	\$0 \$7,500	49.9%				
Database Information		State Funds		\$7,500 \$0	49.9%				
NTDID: 7R02-70163				۵۵ \$7,516	0.0%	14.3%			49.9%
Reporter Type: Rural General Public Transit		Federal Assistance Other Funds		\$7,516 \$0	0.0%				
Reporter Type. Rural General Tublic Transit		Total Capital Funds Expended		\$15,016	100.0%		23.3%		
				<b>\$13,010</b>	100.070				
			Modal	Characteris	stics				
Operation Characteristics									
	Vehicles Ope								
	at Maximum Se								
	Directly	Purchased	Operating	Fare		Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues		Funds	Trips	Revenue Miles	Revenue Hour
Demand Response	2	-	\$41,732	\$8,018		\$15,016	4,116	22,060	99
Total	2		\$41,732	\$8,018		\$15,016	4,116	22,060	99
Performance Measures									
	Servi	e Efficiency					Service Effectiveness		s
							<b>Operating Expenses</b>		
	Operating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		M	ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response	\$1.89		\$41.94		D	emand Response	\$10.14	0.2	4.1
Total	\$1.89		\$41.94		Т	otal	\$10.14	0.2	4.1
Operating Expense per Vehic	cle Revenue Mile:	Inlinked Passenger Trips	s per Vehicle Revenue	e					
Agency Tota		Mile: Agen	cy Total						
50	0.50	~							
.00	0.40								
50	0.30		-						
50	0.20								
00	0.10								
.00	14 15 16 17 08	09 10 11 12	13 14 15 16	17					