

OCCK, Inc.
2017 Annual Agency Profile

General Information

Service Consumption

316,883 Annual Unlinked Trips (UPT)

Service Supplied

1,028,551 Annual Vehicle Revenue Miles (VRM)

57,407 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,407,734 Total Operating Expenses

Database Information

NTDID: 7R02-70145

Reporter Type: Rural General Public Transit

Financial Information

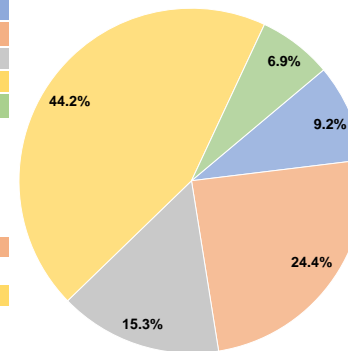
Sources of Operating Funds Expended

Fare Revenues	\$221,066	9.2%
Local Funds	\$587,763	24.4%
State Funds	\$367,632	15.3%
Federal Assistance	\$1,064,344	44.2%
Other Funds	\$166,929	6.9%
Total Operating Funds Expended	\$2,407,734	100.0%

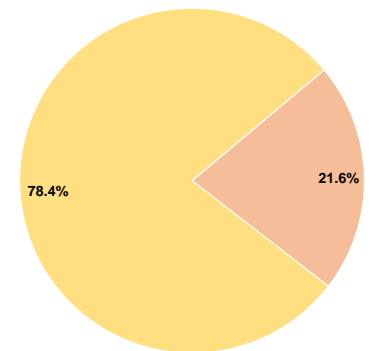
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$85,328	21.6%
State Funds	\$0	0.0%
Federal Assistance	\$309,836	78.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$395,164	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,056,080	\$72,635	\$205,375	62,564	570,729	24,169
Bus	16	-	\$1,351,654	\$148,431	\$189,789	254,319	457,822	33,238
Total	42	-	\$2,407,734	\$221,066	\$395,164	316,883	1,028,551	57,407

Performance Measures

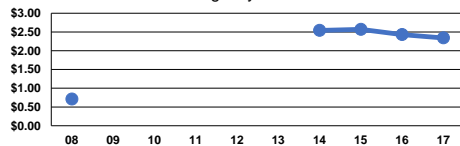
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$43.70
Bus	\$2.95	\$40.67
Total	\$2.34	\$41.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.88	0.1	2.6
Bus	\$5.31	0.6	7.7
Total	\$7.60	0.3	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

