

Sunflower Diversified Services

2017 Annual Agency Profile

General Information

Service Consumption

49,381 Annual Unlinked Trips (UPT)

Service Supplied

305,249 Annual Vehicle Revenue Miles (VRM)

17,971 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$434,261 Total Operating Expenses

Database Information

NTDID: 7R02-70137

Reporter Type: Rural General Public Transit

Financial Information

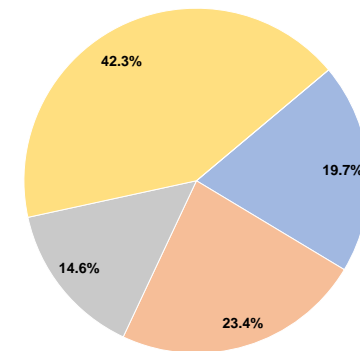
Sources of Operating Funds Expended

Fare Revenues	\$85,680	19.7%
Local Funds	\$101,449	23.4%
State Funds	\$63,466	14.6%
Federal Assistance	\$183,666	42.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$434,261	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$434,261	\$85,680	\$0	49,381	305,249	17,971
Total	8	-	\$434,261	\$85,680	\$0	49,381	305,249	17,971

Performance Measures

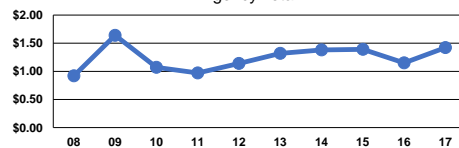
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$24.16
Total	\$1.42	\$24.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.79	0.2	2.7
Total	\$8.79	0.2	2.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

