

Hoisington Commission on Aging/City of Hoisington

2017 Annual Agency Profile

General Information

Service Consumption

5,972 Annual Unlinked Trips (UPT)

Service Supplied

9,016 Annual Vehicle Revenue Miles (VRM)

1,500 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$31,094 Total Operating Expenses

Database Information

NTDID: 7R02-70115

Reporter Type: Rural General Public Transit

Financial Information

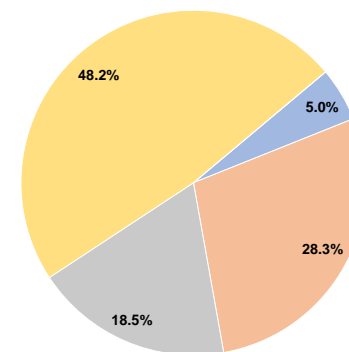
Sources of Operating Funds Expended

Fare Revenues	\$1,570	5.0%
Local Funds	\$8,787	28.3%
State Funds	\$5,765	18.5%
Federal Assistance	\$14,972	48.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$31,094	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$31,094	\$1,570	\$0	5,972	9,016	1,500
Total	1	-	\$31,094	\$1,570	\$0	5,972	9,016	1,500

Performance Measures

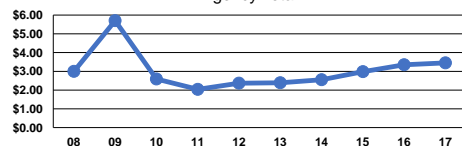
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$20.73
Total	\$3.45	\$20.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.21	0.7	4.0
Total	\$5.21	0.7	4.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

