

Osage County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

5,271 Annual Unlinked Trips (UPT)

Service Supplied

55,757 Annual Vehicle Revenue Miles (VRM)

3,082 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$66,603 Total Operating Expenses

Database Information

NTDID: 7R02-70109

Reporter Type: Rural General Public Transit

Financial Information

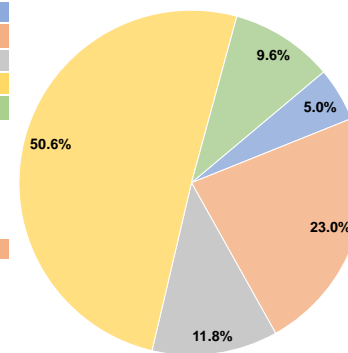
Sources of Operating Funds Expended

Fare Revenues	\$3,352	5.0%
Local Funds	\$15,293	23.0%
State Funds	\$7,855	11.8%
Federal Assistance	\$33,677	50.6%
Other Funds	\$6,426	9.6%
Total Operating Funds Expended	\$66,603	100.0%

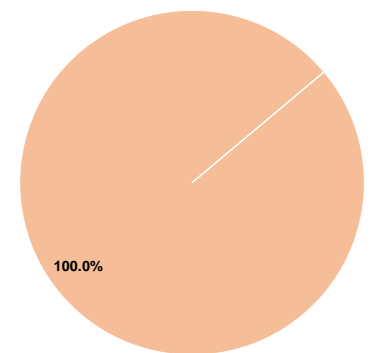
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$25,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$66,603	\$3,352	\$25,000	5,271	55,757	3,082
Total	4	-	\$66,603	\$3,352	\$25,000	5,271	55,757	3,082

Performance Measures

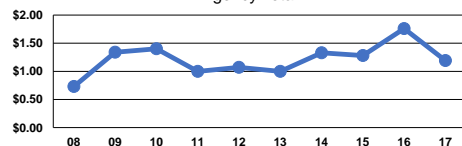
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.19	\$21.61
Total	\$1.19	\$21.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.64	0.1	1.7
Total	\$12.64	0.1	1.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

