408 Russell Ave. Smith Center, KS 66967

City of Smith Center 2017 Annual Agency Profile

| General Information | | Financial Information | | | | | | | |
|--|-------------------------------------|--|---------------------------|-------------|---------------------------|--------------------|----------------------|----------------------|--|
| | Sources of Operating Funds Expended | | | | Operating Funding Sources | | | | |
| | | | e Revenues | \$3,606 | 15.1% | | | | |
| Service Consumption 4,550 Annual Unlinked Trips (UPT) | | Local Funds | | \$5,962 | 25.0% | | | | |
| | | State Funds | | \$3,817 | 16.0% | 43.9% | | | |
| | | | Assistance | \$10,488 | 43.9% | | | | |
| Service Supplied | | Other Funds | | \$0 | 0.0% | | | | |
| 8,417 Annual Vehicle Revenue Miles (VRM) 1,788 Annual Vehicle Revenue Hours (VRH) | | Total Operating Funds Expended | | \$23,873 | 100.0% | | 15.1% | | |
| 1,788 Annual ven | icie Revenue Hours (VRH) | | | | | | 13.17 | | |
| Summary of Operating Exp | penses (OE) | Sources | of Capital Fund | s Expended | | | | | |
| \$23,873 Total Operating Expenses | | Fare Revenues | | \$0 | | | | | |
| | | l | _ocal Funds | \$0 | | | | | |
| Database Information | | State Funds | | \$0 | | 16.0% | | | |
| NTDID: 7R02-70105 | | Federal Assistance | | \$0 | | 10.0 % | 25.0% | | |
| Reporter Type: Rural General Public Transit | | Other Funds | | \$0 | | | | | |
| | | Total Capital F | Funds Expended | \$0 | | | | | |
| | | | Modal | Characteris | tics | | | | |
| Operation Characteristics | | | | | | | | | |
| | | Vehicles Operated | | | | | | | |
| | at Maximum S | at Maximum Service | | | | | | | |
| | Directly | Purchased | Operating | Fare | Uses of Capital | Annual Unlinked | Annual Vehicle | Annual Vehic | |
| Mode | Operated | Transportation | Expenses | Revenues | Funds | Trips | Revenue Miles | Revenue Hour | |
| Demand Response | 1 | - | \$23,873 | \$3,606 | \$0 | 4,550 | 8,417 | 1,78 | |
| Total | 1 | - | \$23,873 | \$3,606 | \$0 | 4,550 | 8,417 | 1,78 | |
| Performance Measures | | | | | | | | | |
| Servi | | ce Efficiency | | | | | Service Effectivenes | ervice Effectiveness | |
| | | | _ | | | Operating Expenses | | | |
| Operating Expenses per | | Operating Expenses per Vehicle Revenue Hour | | | Maria | per Unlinked | Unlinked Trips per | Unlinked Trips pe | |
| Mode | Vehicle Revenue Mile | venicie | | | Mode | | Vehicle Revenue Mile | Vehicle Revenue Hou | |
| Demand Response | \$2.84 \$2.84 | | \$13.35 \$13.35 | | Demand Response Total | \$5.25 \$5.25 | 0.5 0.5 | 2. | |
| | inte Devenue Miles | Inline of Deserve and Trian | | | | · · · · | | | |
| Operating Expense per Veh Agency Tot | al | Jnlinked Passenger Trips Mile: Agend | | 9 | | | | | |
| 00 | 0.60 | | | <u>_</u> | | | | | |
| 50 | 0.40 | | | | | | | | |
| 50 | 0.30 | | | | | | | | |
| 00 | 0.20 | . | | | | | | | |
| 50 | 0.00 | | | | | | | | |
| | 4 15 16 17 10 | 11 12 13 | 14 15 16 | 17 | | | | | |
| | | | | | | | | | |