

Thomas County

2017 Annual Agency Profile

General Information

Service Consumption

14,190 Annual Unlinked Trips (UPT)

Service Supplied

39,084 Annual Vehicle Revenue Miles (VRM)

4,368 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$108,781 Total Operating Expenses

Database Information

NTDID: 7R02-70062

Reporter Type: Rural General Public Transit

Financial Information

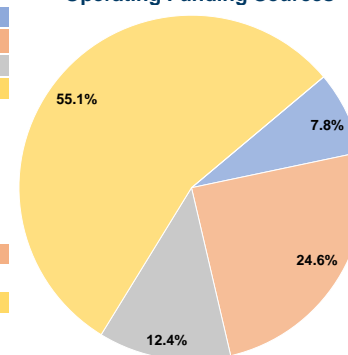
Sources of Operating Funds Expended

Fare Revenues	\$8,497	7.8%
Local Funds	\$26,814	24.6%
State Funds	\$13,514	12.4%
Federal Assistance	\$59,956	55.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$108,781	100.0%

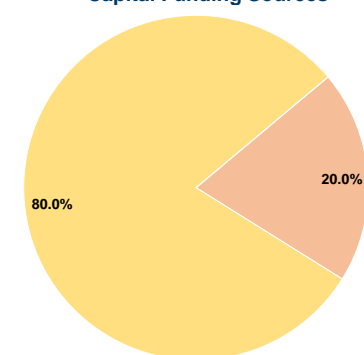
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,200	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$48,801	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,001	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$108,781	\$8,497	\$61,001	14,190	39,084	4,368
Total	2	-	\$108,781	\$8,497	\$61,001	14,190	39,084	4,368

Performance Measures

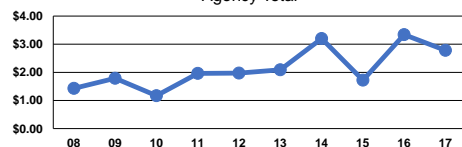
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.78	\$24.90
Total	\$2.78	\$24.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.67	0.4	3.2
Total	\$7.67	0.4	3.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

