

Developmental Services of Northwest Kansas, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

64,856 Annual Unlinked Trips (UPT)

Service Supplied

166,541 Annual Vehicle Revenue Miles (VRM)

12,496 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$661,913 Total Operating Expenses

Database Information

NTDID: 7R02-70060

Reporter Type: Rural General Public Transit

Financial Information

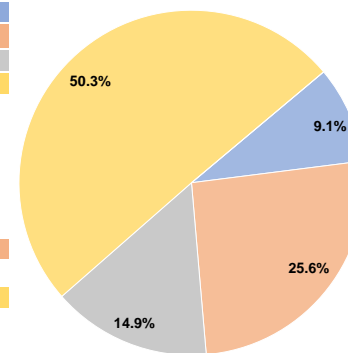
Sources of Operating Funds Expended

Fare Revenues	\$60,279	9.1%
Local Funds	\$169,688	25.6%
State Funds	\$98,722	14.9%
Federal Assistance	\$333,224	50.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$661,913	100.0%

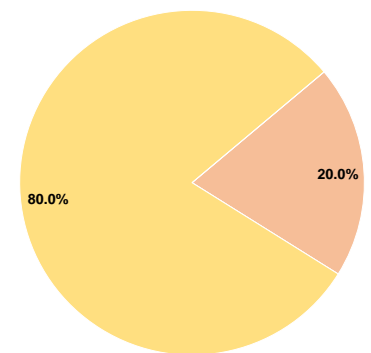
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,201	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$96,802	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$121,003	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$661,913	\$60,279	\$121,003	64,856	166,541	12,496
Total	11	-	\$661,913	\$60,279	\$121,003	64,856	166,541	12,496

Performance Measures

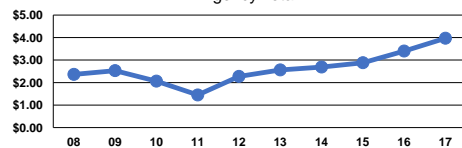
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.97	\$52.97
Total	\$3.97	\$52.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.21	0.4	5.2
Total	\$10.21	0.4	5.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

