MIDAS Council of Governments

2017 Annual Agency Profile

				FII	nancial Information				
		Sources of Operating Funds Ex				ting Funding Sources	Capita	Capital Funding Sources	
		Far	e Revenues	\$127,122	10.7%				
Service Consumption		Local Funds		\$52,663	4.4%	29.8%			
169,573 Annual Unlinke	ed Trips (UPT)		State Funds	\$308,924	25.9%				
		Federa	I Assistance	\$348,722	29.2%				
Service Supplied			Other Funds	\$356,047	29.8%				
310,179 Annual Vehicle		Total Operating	Funds Expended	\$1,193,478	100.0%	10.7%	6		
30,207 Annual Vehicle	e Revenue Hours (VRH)								
Summery of Operating Export		Sources	of Conital Euro	lo Exponded		4.4	% 78.2%	21.8	
Summary of Operating Expenses (OE) \$1,193,478 Total Operating Expenses		Sources of Capital Func Fare Revenues		s Expended	0.0% 29.2%				
\$1,193,478 Total Operating	y Expenses		Local Funds	\$39,910	0.0% 29.2% 21.8%				
Database Information			State Funds	\$39,910 \$0	0.0%				
NTDID: 7R01-70256			l Assistance	ەن \$143,325	78.2%				
Reporter Type: Rural General Public Transit			Other Funds	\$143,325 \$0	0.0%	25.9%			
Reporter Type. Rula Generari			Funds Expended	\$183,235	100.0%				
		i etal eapital		¢100,200	1001070				
			Modal	Characteris	stics				
Operation Characteristics									
	Vehicles Oper	rated							
	at Maximum Se	ervice							
	at Maximum Se	Purchased	Operating	Fare	Uses of Ca				
	at Maximum Se Directly Operated		Expenses	Revenues	Fu	nds Trips	Revenue Miles	Revenue Hours	
Demand Response	at Maximum Se Directly Operated 32	Purchased	Expenses \$1,193,478	Revenues \$127,122	F u \$183	nds Trips 235 169,573	Revenue Miles 310,179	Revenue Hour 30,20	
Demand Response	at Maximum Se Directly Operated	Purchased	Expenses	Revenues	Fu	nds Trips 235 169,573	Revenue Miles 310,179	Revenue Hours 30,207	
Demand Response Total	at Maximum Se Directly Operated 32	Purchased	Expenses \$1,193,478	Revenues \$127,122	F u \$183	nds Trips 235 169,573	Revenue Miles 310,179	Annual Vehicle Revenue Hours 30,207 30,207	
Mode Demand Response Total Performance Measures	at Maximum Se Directly Operated 32 32	Purchased	Expenses \$1,193,478	Revenues \$127,122	F u \$183	nds Trips 235 169,573	Revenue Miles 310,179	Revenue Hours 30,207 30,207	
Demand Response Total	at Maximum Se Directly Operated 32 32 Servio	Purchased Transportation - - ce Efficiency	Expenses \$1,193,478 \$1,193,478	Revenues \$127,122	F u \$183	nds Trips 235 169,573 235 169,573 0perating Expenses	Revenue Miles 310,179 310,179 Service Effectivenes	Revenue Hours 30,207 30,207	
Demand Response Total Performance Measures	at Maximum Se Directly Operated 32 32 Servio Operating Expenses per	Purchased Transportation - - ce Efficiency Operating	Expenses \$1,193,478 \$1,193,478 \$1,193,478	Revenues \$127,122	Fu \$183 \$183	nds Trips 235 169,573 235 169,573 235 169,573 Operating Expenses per Unlinked	Revenue Miles 310,179 310,179 Service Effectivenes Unlinked Trips per	Revenue Hours 30,207 30,207 30,207	
Demand Response Total Performance Measures Mode	at Maximum Se Directly Operated 32 32 32 Servie Operating Expenses per Vehicle Revenue Mile	Purchased Transportation - - ce Efficiency Operating	Expenses \$1,193,478 \$1,193,478 \$1,193,478 Expenses per Revenue Hour	Revenues \$127,122	Fu \$183 \$183	nds Trips 235 169,573 235 169,573 235 169,573 Operating Expenses per Unlinked Passenger Trip	Service Effectivenes	Revenue Hours 30,207 30,207 SS Unlinked Trips per Vehicle Revenue Hour	
Demand Response Total Performance Measures	at Maximum Se Directly Operated 32 32 Servio Operating Expenses per	Purchased Transportation - - ce Efficiency Operating	Expenses \$1,193,478 \$1,193,478 \$1,193,478	Revenues \$127,122	Fu \$183 \$183	nds Trips 235 169,573 235 169,573 235 169,573 Operating Expenses per Unlinked Passenger Trip	Service Effectivenes Unlinked Trips per Vehicle Revenue Mile	Revenue Hours 30,207 30,207 30,207	