

Southeast Iowa Regional Planning Commission DBA SEIBUS

2017 Annual Agency Profile

General Information

Service Consumption

144,966 Annual Unlinked Trips (UPT)

Service Supplied

335,107 Annual Vehicle Revenue Miles (VRM)

20,999 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,185,944 Total Operating Expenses

Database Information

NTDID: 7R01-70217

Reporter Type: Rural General Public Transit

Financial Information

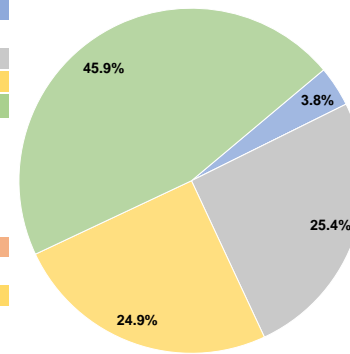
Sources of Operating Funds Expended

Fare Revenues	\$45,001	3.8%
Local Funds	\$0	0.0%
State Funds	\$300,889	25.4%
Federal Assistance	\$295,829	24.9%
Other Funds	\$544,225	45.9%
Total Operating Funds Expended	\$1,185,944	100.0%

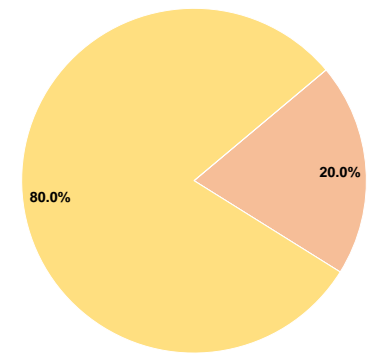
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$64,969	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$259,879	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$324,848	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,185,944	\$45,001	\$324,848	144,966	335,107	20,999
Total	24	-	\$1,185,944	\$45,001	\$324,848	144,966	335,107	20,999

Performance Measures

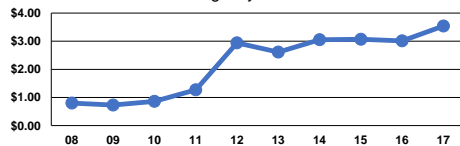
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$56.48
Total	\$3.54	\$56.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.18	0.4	6.9
Total	\$8.18	0.4	6.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

