

Ottumwa Transit

2017 Annual Agency Profile

General Information

Service Consumption

147,253 Annual Unlinked Trips (UPT)

Service Supplied

228,856 Annual Vehicle Revenue Miles (VRM)

19,054 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,122,039 Total Operating Expenses

Database Information

NTDID: 7R01-70118

Reporter Type: Rural General Public Transit

Financial Information

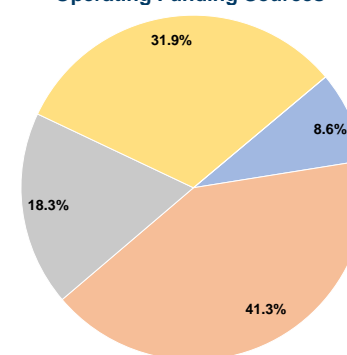
Sources of Operating Funds Expended

Fare Revenues	\$96,311	8.6%
Local Funds	\$463,397	41.3%
State Funds	\$204,876	18.3%
Federal Assistance	\$357,455	31.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,122,039	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$412,017	\$10,968	\$0	21,934	83,938	6,418
Bus	7	-	\$710,022	\$85,343	\$0	125,319	144,918	12,636
Total	10	-	\$1,122,039	\$96,311	\$0	147,253	228,856	19,054

Performance Measures

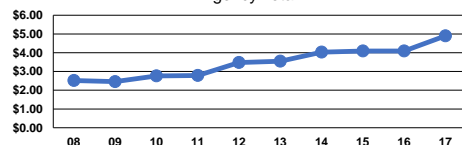
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.91	\$64.20
Bus	\$4.90	\$56.19
Total	\$4.90	\$58.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.78	0.3	3.4
Bus	\$5.67	0.9	9.9
Total	\$7.62	0.6	7.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

