

**General Information**

**Service Consumption**

167,689 Annual Unlinked Trips (UPT)

**Service Supplied**

273,143 Annual Vehicle Revenue Miles (VRM)

21,926 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,193,516 Total Operating Expenses

**Database Information**

NTDID: 7R01-70101

Reporter Type: Rural General Public Transit

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$104,892	8.8%
Local Funds	\$160,750	13.5%
State Funds	\$235,163	19.7%
Federal Assistance	\$416,194	34.9%
Other Funds	\$276,517	23.2%

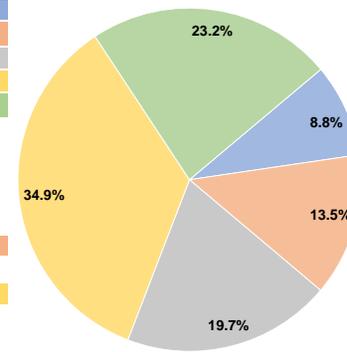
**Total Operating Funds Expended \$1,193,516 100.0%**

**Sources of Capital Funds Expended**

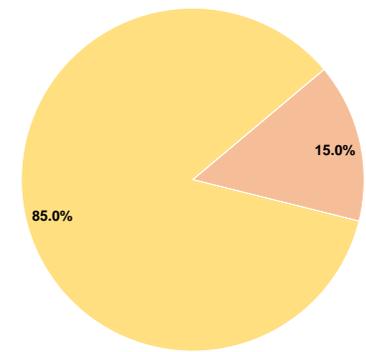
Fare Revenues	\$0	0.0%
Local Funds	\$39,995	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$226,639	85.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$266,634 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$532,747	\$47,681	\$0	41,301	131,943	10,060
Bus	11	-	\$660,769	\$57,211	\$266,634	126,388	141,200	11,866
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$1,193,516</b>	<b>\$104,892</b>	<b>\$266,634</b>	<b>167,689</b>	<b>273,143</b>	<b>21,926</b>

**Performance Measures**

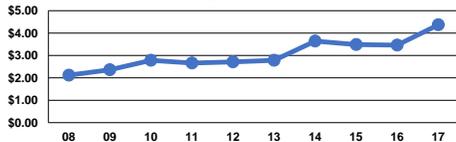
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.04	\$52.96
Bus	\$4.68	\$55.69
<b>Total</b>	<b>\$4.37</b>	<b>\$54.43</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.90	0.3	4.1
Bus	\$5.23	0.9	10.7
<b>Total</b>	<b>\$7.12</b>	<b>0.6</b>	<b>7.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

