http://www.cgcta.com/

	ormation			Fi	nancial Ir	nformation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended			d	Operating Funding Sources		Capital Funding Sources	
Cape Girardeau, MO-IL			e Revenues	\$637,522	29.5%				
35 Square Miles			Local Funds	\$366,818	17.0%				
52,900 Population			State Funds	\$19,721	0.9%				
478 Pop. Rank ou	t of 498 UZAs	Federa	I Assistance	\$819,500	38.0%		14.6%		7.4%
Other UZAs Served		(Other Funds	\$315,311	14.6%				1.4 //
Missouri Non-UZA		Total Operating I	Funds Expended	\$2,158,872	100.0%				
Service Area Statistics						38.0%			11.8%
579 Square Miles		Source	s of Capital Fu	nds Expended					
78,913 Population			e Revenues	\$0	0.0%		\wedge		
· •			Local Funds	\$54,671	11.8%		29.5%		
ervice Consumption			State Funds	\$0	0.0%			80.8%	
186,278 Annual Unlink	(ed Trips (UPT)	Federa	Assistance	\$373,900	80.8%			00.0 /6	
,			Other Funds	\$34,258	7.4%				
Service Supplied			Funds Expended	\$462,829	100.0%	0.9% 17	09/		
1,214,157 Annual Vehic	e Revenue Miles (VRM)			<i>••••••</i> ,••••	1001070	17.	0%		
, ,	le Revenue Hours (VRH)								
Database Information									
NTDID: 70051									
Reporter Type: Reduced Repo	orter								
			Moda	l Characteri	stics				
Inoration (Ingractoristics									
Operation Characteristics	Vehieles On	a material							
Operation Characteristics	Vehicles Op								
Operation Characteristics	Vehicles Ope at Maximum S								
peration Characteristics	at Maximum S	Service		_	Uses of				
	at Maximum S	Service Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
Iode	at Maximum S Directly Operated	Service	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
Iode Demand Response	at Maximum S Directly Operated 23	Service Purchased	Expenses \$1,854,993	Revenues \$619,777	Capital Funds \$322,195	Unlinked Trips 107,343	Revenue Miles 953,289	Revenue Hours 53,597	in Yea
lode Demand Response Bus	at Maximum S Directly Operated 23 3	Service Purchased	Expenses \$1,854,993 \$208,209	Revenues \$619,777 \$17,745	Capital Funds \$322,195 \$113,151	Unlinked Trips 107,343 45,231	Revenue Miles 953,289 118,049	Revenue Hours 53,597 8,647	in Yea
lode Demand Response Bus (anpool	at Maximum S Directly Operated 23 3 3 3	Service Purchased	Expenses \$1,854,993 \$208,209 \$95,670	Revenues \$619,777 \$17,745 \$0	Capital Funds \$322,195 \$113,151 \$27,483	Unlinked Trips 107,343 45,231 33,704	Revenue Miles 953,289 118,049 142,819	Revenue Hours 53,597 8,647 3,776	in Year
Jode Demand Response Bus /anpool	at Maximum S Directly Operated 23 3	Service Purchased	Expenses \$1,854,993 \$208,209	Revenues \$619,777 \$17,745	Capital Funds \$322,195 \$113,151	Unlinked Trips 107,343 45,231	Revenue Miles 953,289 118,049	Revenue Hours 53,597 8,647	in Year 3 7
Mode Demand Response Bus /anpool Total	at Maximum S Directly Operated 23 3 3 29	Service Purchased Transportation - - - -	Expenses \$1,854,993 \$208,209 \$95,670	Revenues \$619,777 \$17,745 \$0	Capital Funds \$322,195 \$113,151 \$27,483	Unlinked Trips 107,343 45,231 33,704	Revenue Miles 953,289 118,049 142,819	Revenue Hours 53,597 8,647 3,776 66,020	in Year 3 7 1
Iode Demand Response Bus /anpool Total	at Maximum S Directly Operated 23 3 3 29	Service Purchased	Expenses \$1,854,993 \$208,209 \$95,670	Revenues \$619,777 \$17,745 \$0	Capital Funds \$322,195 \$113,151 \$27,483	Unlinked Trips 107,343 45,231 33,704 186,278	Revenue Miles 953,289 118,049 142,819 1,214,157	Revenue Hours 53,597 8,647 3,776	in Year 3 7 1
Mode Demand Response Bus /anpool Total	at Maximum S	Service Purchased Transportation - - - ice Efficiency	Expenses \$1,854,993 \$208,209 \$95,670 \$2,158,872	Revenues \$619,777 \$17,745 \$0	Capital Funds \$322,195 \$113,151 \$27,483	Unlinked Trips 107,343 45,231 33,704 186,278	Revenue Miles 953,289 118,049 142,819 1,214,157	Revenue Hours 53,597 8,647 3,776 66,020 Service Effectivenes	
Mode Demand Response Bus (/anpool Fotal Performance Measures	at Maximum S	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$1,854,993 \$208,209 \$95,670 \$2,158,872 Expenses per	Revenues \$619,777 \$17,745 \$0	Capital Funds \$322,195 \$113,151 \$27,483 \$462,829	Unlinked Trips 107,343 45,231 33,704 186,278	Revenue Miles 953,289 118,049 142,819 1,214,157 Operating Expenses per Unlinked	Revenue Hours 53,597 8,647 3,776 66,020 Service Effectivenes Unlinked Trips per	in Year 3 7 1 5 Unlinked Trips p
Mode Demand Response Bus (/anpool fotal Performance Measures	at Maximum S	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$1,854,993 \$208,209 \$95,670 \$2,158,872 Expenses per Revenue Hour	Revenues \$619,777 \$17,745 \$0	Capital Funds \$322,195 \$113,151 \$27,483 \$462,829	Unlinked Trips 107,343 45,231 33,704 186,278	Revenue Miles 953,289 118,049 142,819 1,214,157	Revenue Hours 53,597 8,647 3,776 66,020 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile	in Year 3 7 1 5 Unlinked Trips p Vehicle Revenue Ho
Mode Demand Response Bus /anpool Fotal Performance Measures Mode Demand Response	at Maximum S	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$1,854,993 \$208,209 \$95,670 \$2,158,872 Expenses per Revenue Hour \$34.61	Revenues \$619,777 \$17,745 \$0	Capital Funds \$322,195 \$113,151 \$27,483 \$462,829	Unlinked Trips 107,343 45,231 33,704 186,278 C Mode Demand Response	Revenue Miles 953,289 118,049 142,819 1,214,157	Revenue Hours 53,597 8,647 3,776 66,020 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1	in Year 3 7 1 5 Unlinked Trips p Vehicle Revenue Ho 2
Mode Demand Response Bus /anpool Total Performance Measures Mode Demand Response Bus	at Maximum 3	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$1,854,993 \$208,209 \$95,670 \$2,158,872 Expenses per Revenue Hour \$34.61 \$24.08	Revenues \$619,777 \$17,745 \$0	Capital Funds \$322,195 \$113,151 \$27,483 \$462,829	Unlinked Trips 107,343 45,231 33,704 186,278 C Mode Demand Response Bus	Revenue Miles 953,289 118,049 142,819 1,214,157 Operating Expenses per Unlinked Passenger Trip \$17.28 \$4.60	Revenue Hours 53,597 8,647 3,776 66,020 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 0.4	in Year 3 7 1 5 Vehicle Revenue Ho 2 5
Mode Demand Response Bus /anpool Total Performance Measures Mode Demand Response Bus /anpool	at Maximum S Directly Operated 23 3 29 Serv Operating Expenses pe Vehicle Revenue Mil \$1.9 \$1.7 \$0.6	Service Purchased Transportation - - - - ice Efficiency er Operating le Vehicle 5 6	Expenses \$1,854,993 \$208,209 \$95,670 \$2,158,872 Expenses per Revenue Hour \$34.61 \$24.08 \$25.34	Revenues \$619,777 \$17,745 \$0	Capital Funds \$322,195 \$113,151 \$27,483 \$462,829 M D B V V	Unlinked Trips 107,343 45,231 33,704 186,278 Mode Demand Response 3us /anpool	Revenue Miles 953,289 118,049 142,819 1,214,157 Operating Expenses per Unlinked Passenger Trip \$17.28 \$4.60 \$2.84	Revenue Hours 53,597 8,647 3,776 66,020 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 0.4 0.2	in Year 3 7 1 5 Unlinked Trips p Vehicle Revenue Ho 2 5 8
Mode Demand Response Bus //anpool Total Performance Measures Mode Demand Response Bus //anpool	at Maximum 3	Service Purchased Transportation - - - - ice Efficiency er Operating le Vehicle 5 6	Expenses \$1,854,993 \$208,209 \$95,670 \$2,158,872 Expenses per Revenue Hour \$34.61 \$24.08	Revenues \$619,777 \$17,745 \$0	Capital Funds \$322,195 \$113,151 \$27,483 \$462,829 M D B V V	Unlinked Trips 107,343 45,231 33,704 186,278 C Mode Demand Response Bus	Revenue Miles 953,289 118,049 142,819 1,214,157 Operating Expenses per Unlinked Passenger Trip \$17.28 \$4.60	Revenue Hours 53,597 8,647 3,776 66,020 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 0.4	in Year 3 7 1 5 Vehicle Revenue Ho 2 5
Aode Demand Response Bus (Anpool Total Performance Measures Mode Demand Response Bus (Anpool	at Maximum S	Service Purchased Transportation - - - - ice Efficiency er Operating le Vehicle 5 6	Expenses \$1,854,993 \$208,209 \$95,670 \$2,158,872 Expenses per Revenue Hour \$34.61 \$24.08 \$25.34 \$32.70	Revenues \$619,777 \$17,745 \$0 \$637,522	Capital Funds \$322,195 \$113,151 \$27,483 \$462,829 M D B B V V T	Unlinked Trips 107,343 45,231 33,704 186,278 C Mode Demand Response Bus /anpool Total	Revenue Miles 953,289 118,049 142,819 1,214,157 Operating Expenses per Unlinked Passenger Trip \$17.28 \$4.60 \$2.84 \$11.59	Revenue Hours 53,597 53,597 8,647 3,776 66,020 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 0.4 0.2 0.2	in Year S Unlinked Trips p Vehicle Revenue Ho
Aode Demand Response Bus (anpool Total Performance Measures Aode Demand Response Bus (anpool Total Operating Expense per Vehicl Demand Respor	at Maximum S	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$1,854,993 \$208,209 \$95,670 \$2,158,872 Expenses per Revenue Hour \$34.61 \$24.08 \$25.34 \$32.70	Revenues \$619,777 \$17,745 \$0 \$637,522	Capital Funds \$322,195 \$113,151 \$27,483 \$462,829 M D B B V V T	Unlinked Trips 107,343 45,231 33,704 186,278 Mode Demand Response 3us /anpool	Revenue Miles 953,289 118,049 142,819 1,214,157 Operating Expenses per Unlinked Passenger Trip \$17.28 \$4.60 \$2.84 \$11.59 renue Mile:	Revenue Hours 53,597 8,647 3,776 66,020 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 0.4 0.2 0.2 Unlinked Passenge	s Unlinked Trips p Vehicle Revenue Ho
Aode Demand Response Bus (anpool Total Performance Measures Aode Demand Response Bus (anpool Total Operating Expense per Vehicl Demand Respor	at Maximum S	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$1,854,993 \$208,209 \$95,670 \$2,158,872 Expenses per Revenue Hour \$34.61 \$24.08 \$25.34 \$32.70 ps per Vehicle Reve	Revenues \$619,777 \$17,745 \$0 \$637,522	Capital Funds \$322,195 \$113,151 \$27,483 \$462,829 M D B B V V T	Unlinked Trips 107,343 45,231 33,704 186,278 Mode Demand Response Bus /anpool Fotal Expense per Vehicle Rev	Revenue Miles 953,289 118,049 142,819 1,214,157 Operating Expenses per Unlinked Passenger Trip \$17.28 \$4.60 \$2.84 \$11.59	Revenue Hours 53,597 8,647 3,776 66,020 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 0.4 0.2 0.2 Unlinked Passenge	in Yea S Unlinked Trips p Vehicle Revenue Ho
Mode Demand Response Bus //anpool Fotal Performance Measures Mode Demand Response Bus //anpool Fotal Operating Expense per Vehicl	at Maximum S	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$1,854,993 \$208,209 \$95,670 \$2,158,872 Expenses per Revenue Hour \$34.61 \$24.08 \$25.34 \$32.70 ps per Vehicle Reve	Revenues \$619,777 \$17,745 \$0 \$637,522	Capital Funds \$322,195 \$113,151 \$27,483 \$462,829 M D B B V V T	Unlinked Trips 107,343 45,231 33,704 186,278 Mode Demand Response Bus /anpool Fotal Expense per Vehicle Rev	Revenue Miles 953,289 118,049 142,819 1,214,157 Operating Expenses per Unlinked Passenger Trip \$17.28 \$4.60 \$2.84 \$11.59 renue Mile:	Revenue Hours 53,597 8,647 3,776 66,020 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 0.4 0.2 0.2 Unlinked Passenge	in Year in Year S Unlinked Trips p Vehicle Revenue Ho 2 5 8 2 2 7 7 7
Mode Demand Response Bus /anpool Fotal Performance Measures Mode Demand Response Bus /anpool Fotal Operating Expense per Vehicl Demand Respor	at Maximum S	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$1,854,993 \$208,209 \$95,670 \$2,158,872 Expenses per Revenue Hour \$34.61 \$24.08 \$25.34 \$32.70 ps per Vehicle Reve	Revenues \$619,777 \$17,745 \$0 \$637,522	Capital Funds \$322,195 \$113,151 \$27,483 \$462,829 M D B B V V T	Unlinked Trips 107,343 45,231 33,704 186,278 Mode Demand Response Bus /anpool Fotal Expense per Vehicle Rev	Revenue Miles 953,289 118,049 142,819 1,214,157 Operating Expenses per Unlinked Passenger Trip \$17.28 \$4.60 \$2.84 \$11.59 renue Mile: 0.40	Revenue Hours 53,597 8,647 3,776 66,020 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 0.4 0.2 0.2 Unlinked Passenge	in Year 3 7 1 5 S Unlinked Trips p Vehicle Revenue Ho 2 5 8 2 2 7 7 Trips per Vehicle Reven
Mode Demand Response Bus /anpool Fotal Performance Measures Mode Demand Response Bus /anpool Fotal Operating Expense per Vehicl Demand Respor	at Maximum S	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$1,854,993 \$208,209 \$95,670 \$2,158,872 Expenses per Revenue Hour \$34.61 \$24.08 \$25.34 \$32.70 ps per Vehicle Reve	Revenues \$619,777 \$17,745 \$0 \$637,522	Capital Funds \$322,195 \$113,151 \$27,483 \$462,829 M D B B V V T	Unlinked Trips 107,343 45,231 33,704 186,278 Mode Demand Response Bus /anpool Fotal Expense per Vehicle Rev	Revenue Miles 953,289 118,049 142,819 1,214,157 Operating Expenses per Unlinked Passenger Trip \$17.28 \$4.60 \$2.84 \$11.59 renue Mile: 0.40	Revenue Hours 53,597 8,647 3,776 66,020 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 0.4 0.2 0.2 Unlinked Passenge	in Year in Year S Unlinked Trips p Vehicle Revenue Ho 2 5 8 2 2 7 7 7



^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.