

# Cape Girardeau County Transit Authority

2017 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Cape Girardeau, MO-IL  
35 Square Miles  
52,900 Population  
478 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Missouri Non-UZA

### Service Area Statistics

579 Square Miles  
78,913 Population

### Service Consumption

186,278 Annual Unlinked Trips (UPT)

### Service Supplied

1,214,157 Annual Vehicle Revenue Miles (VRM)  
66,020 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 70051

Reporter Type: Reduced Reporter

## Financial Information

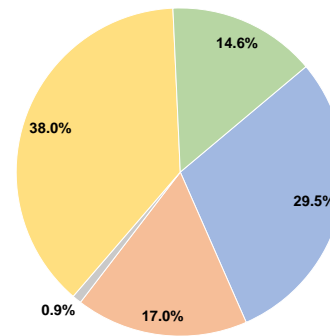
### Sources of Operating Funds Expended

Fare Revenues	\$637,522	29.5%
Local Funds	\$366,818	17.0%
State Funds	\$19,721	0.9%
Federal Assistance	\$819,500	38.0%
Other Funds	\$315,311	14.6%
<b>Total Operating Funds Expended</b>	<b>\$2,158,872</b>	<b>100.0%</b>

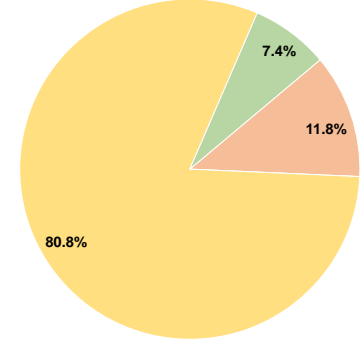
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,671	11.8%
State Funds	\$0	0.0%
Federal Assistance	\$373,900	80.8%
Other Funds	\$34,258	7.4%
<b>Total Capital Funds Expended</b>	<b>\$462,829</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	23	-	\$1,854,993	\$619,777	\$322,195	107,343	953,289	53,597	3.3
Bus	3	-	\$208,209	\$17,745	\$113,151	45,231	118,049	8,647	7.5
Vanpool	3	-	\$95,670	\$0	\$27,483	33,704	142,819	3,776	1.8
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$2,158,872</b>	<b>\$637,522</b>	<b>\$462,829</b>	<b>186,278</b>	<b>1,214,157</b>	<b>66,020</b>	

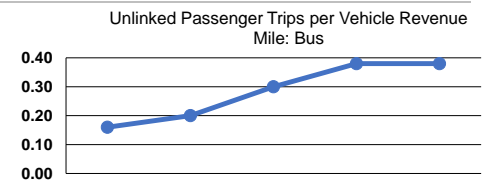
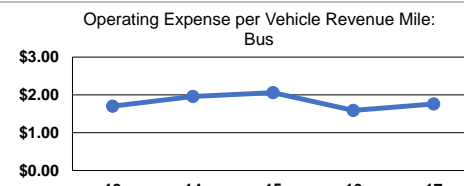
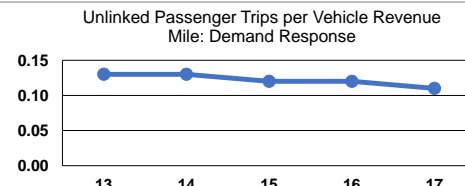
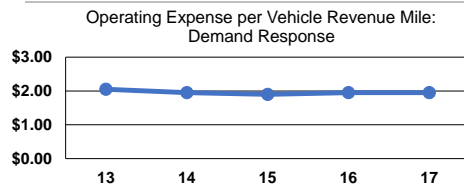
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$34.61
Bus	\$1.76	\$24.08
Vanpool	\$0.67	\$25.34
<b>Total</b>	<b>\$1.78</b>	<b>\$32.70</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.28	0.1	2.0
Bus	\$4.60	0.4	5.2
Vanpool	\$2.84	0.2	8.9
<b>Total</b>	<b>\$11.59</b>	<b>0.2</b>	<b>2.8</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

