

City of Jefferson

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jefferson City, MO
40 **Square Miles**
58,533 **Population**
452 **Pop. Rank out of 498 UZAs**

Service Area Statistics

38 **Square Miles**
43,186 **Population**

Service Consumption

286,972 **Annual Unlinked Trips (UPT)**

Service Supplied

508,349 **Annual Vehicle Revenue Miles (VRM)**
33,098 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70043

Reporter Type: Reduced Reporter

Financial Information

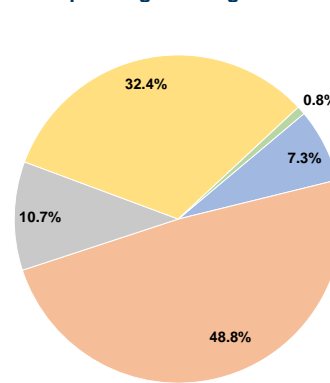
Sources of Operating Funds Expended

Fare Revenues	\$172,025	7.3%
Local Funds	\$1,154,434	48.8%
State Funds	\$253,486	10.7%
Federal Assistance	\$766,292	32.4%
Other Funds	\$19,692	0.8%
Total Operating Funds Expended	\$2,365,929	100.0%

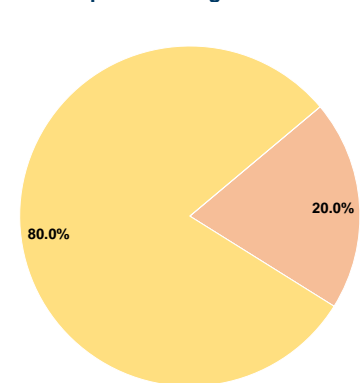
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,277	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$89,109	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$111,386	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$1,028,621	\$52,454	\$50,630	51,930	213,870	15,888	3.7
Bus	9	-	\$1,337,308	\$119,571	\$60,756	235,042	294,479	17,210	9.6
Total	17	-	\$2,365,929	\$172,025	\$111,386	286,972	508,349	33,098	

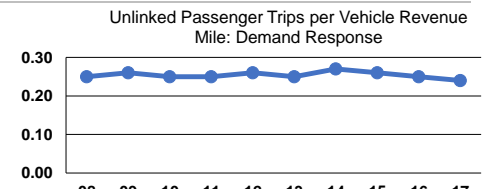
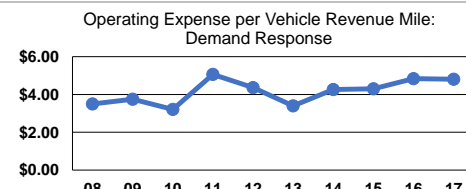
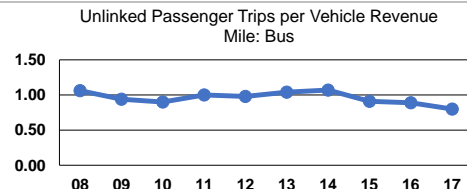
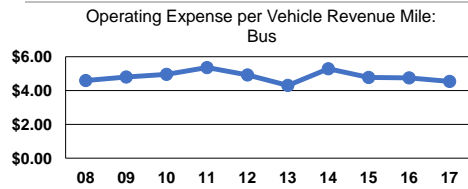
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.81	\$64.74
Bus	\$4.54	\$77.71
Total	\$4.65	\$71.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.81	0.2	3.3
Bus	\$5.69	0.8	13.7
Total	\$8.24	0.6	8.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.