http://www.jeffcitymo.org/transit/ 320 East McCarty Street Jefferson City, MO 65101

City of Jefferson 2017 Annual Agency Profile

General Info	rmation					formation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended			d	Operating Funding Sources		Capital Funding Sources	
efferson City, MO			e Revenues	\$172,025	7.3%				
40 Square Miles			_ocal Funds	\$1,154,434	48.8%				
58,533 Population		Ś	State Funds	\$253,486	10.7%				
452 Pop. Rank out of	of 498 UZAs	Federal	Assistance	\$766,292	32.4%	32.4	<mark>%</mark> 0.8%		
		(Other Funds	\$19,692	0.8%		0.0%	0	
		Total Operating F	unds Expended	\$2,365,929	100.0%				
							7.3%		
Service Area Statistics									
38 Square Miles		Sources	s of Capital Fur	nds Expended		10.7%			20.0%
43,186 Population		Fare	e Revenues	\$0	0.0%			80.0%	
		l	_ocal Funds	\$22,277	20.0%				
ervice Consumption		5	State Funds	\$0	0.0%				
286,972 Annual Unlinked Trips (UPT)		Federal	Assistance	\$89,109	80.0%				
		(Other Funds	\$0	0.0%		48.8%		
Service Supplied		Total Capital F	unds Expended	\$111,386	100.0%				
508,349 Annual Vehicle	Revenue Miles (VRM)								
33,098 Annual Vehicle	Revenue Hours (VRH)								
Database Information									
NTDID: 70043									
Reporter Type: Reduced Reporter	er								
			Moda	Characteri	stics				
Operation Characteristics									
Operation Characteristics	Vehicles One	rated							
Operation Characteristics	Vehicles Ope								
Operation Characteristics	Vehicles Ope at Maximum S				lises of				
Dperation Characteristics	at Maximum S	ervice	Operating	Fare	Uses of Canital	Annual	Annual Vehicle	Annual Vehicle	Average Elect Ar
	at Maximum S	ervice Purchased	Operating Expenses	Fare Revenues	Capital	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
lode	at Maximum So Directly Operated	ervice	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
Iode Demand Response	at Maximum Southeast Directly Operated	ervice Purchased	Expenses \$1,028,621	Revenues \$52,454	Capital Funds \$50,630	Unlinked Trips 51,930	Revenue Miles 213,870	Revenue Hours 15,888	in Year
Iode Demand Response Bus	at Maximum So Directly Operated	ervice Purchased	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year 3
Jode Demand Response Bus	at Maximum Southeast Contraction Southeast C	ervice Purchased	Expenses \$1,028,621 \$1,337,308	Revenues \$52,454 \$119,571	Capital Funds \$50,630 \$60,756	Unlinked Trips 51,930 235,042	Revenue Miles 213,870 294,479	Revenue Hours 15,888 17,210	in Year 3
Iode Demand Response Bus	at Maximum Southeast Contraction Southeast C	ervice Purchased	Expenses \$1,028,621 \$1,337,308	Revenues \$52,454 \$119,571	Capital Funds \$50,630 \$60,756	Unlinked Trips 51,930 235,042	Revenue Miles 213,870 294,479	Revenue Hours 15,888 17,210	in Year 3
Node Demand Response Bus Fotal	at Maximum So Directly Operated 8 9 17	ervice Purchased Transportation - -	Expenses \$1,028,621 \$1,337,308	Revenues \$52,454 \$119,571	Capital Funds \$50,630 \$60,756	Unlinked Trips 51,930 235,042	Revenue Miles 213,870 294,479	Revenue Hours 15,888 17,210 33,098	in Year 3. 9
Node Demand Response Bus Fotal	at Maximum So Directly Operated 8 9 17	ervice Purchased	Expenses \$1,028,621 \$1,337,308	Revenues \$52,454 \$119,571	Capital Funds \$50,630 \$60,756	Unlinked Trips 51,930 235,042 286,972	Revenue Miles 213,870 294,479 508,349	Revenue Hours 15,888 17,210	in Year 3 9
Iode Demand Response Bus	at Maximum S Directly Operated 8 9 17 Servio	ervice Purchased Transportation - - ce Efficiency	Expenses \$1,028,621 \$1,337,308 \$2,365,929	Revenues \$52,454 \$119,571	Capital Funds \$50,630 \$60,756	Unlinked Trips 51,930 235,042 286,972	Revenue Miles 213,870 294,479 508,349 Operating Expenses	Revenue Hours 15,888 17,210 33,098 Service Effectiveness	in Year 3 9 S
Node Demand Response Bus Total Performance Measures	at Maximum S Directly Operated 8 9 17 Service Operating Expenses per	ervice Purchased Transportation - - ce Efficiency r Operating	Expenses \$1,028,621 \$1,337,308 \$2,365,929 Expenses per	Revenues \$52,454 \$119,571	Capital Funds \$50,630 \$60,756 \$111,386	Unlinked Trips 51,930 235,042 286,972	Revenue Miles 213,870 294,479 508,349 Dperating Expenses per Unlinked	Revenue Hours 15,888 17,210 33,098 Service Effectiveness Unlinked Trips per	in Year 3 9 S Unlinked Trips p
Node Demand Response Bus Total Performance Measures	at Maximum S Directly Operated 8 9 17 Service Operating Expenses per Vehicle Revenue Mile	ervice Purchased Transportation - - - ce Efficiency r Operating e Vehicle	Expenses \$1,028,621 \$1,337,308 \$2,365,929 Expenses per Revenue Hour	Revenues \$52,454 \$119,571	Capital Funds \$50,630 \$60,756 \$111,386	Unlinked Trips 51,930 235,042 286,972	Revenue Miles 213,870 294,479 508,349 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 15,888 17,210 33,098 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Years 3 9 S Unlinked Trips pr Vehicle Revenue Hou
Mode Demand Response Bus Total Performance Measures Mode Demand Response	at Maximum S Directly Operated 8 9 17 Servic Operating Expenses per Vehicle Revenue Mile \$4.81	ervice Purchased Transportation - - - ce Efficiency operating e Vehicle	Expenses \$1,028,621 \$1,337,308 \$2,365,929 Expenses per Revenue Hour \$64.74	Revenues \$52,454 \$119,571	Capital Funds \$50,630 \$60,756 \$111,386	Unlinked Trips 51,930 235,042 286,972	Revenue Miles 213,870 294,479 508,349 Operating Expenses per Unlinked Passenger Trip \$19.81	Revenue Hours 15,888 17,210 33,098 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	in Years 3. 9. 9. S Unlinked Trips pe Vehicle Revenue Hou 3.
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus	at Maximum S Directly Operated 8 9 17 Servic Operating Expenses per Vehicle Revenue Mile \$4.81 \$4.54	ervice Purchased Transportation - - - ce Efficiency operating by Vehicle	Expenses \$1,028,621 \$1,337,308 \$2,365,929 Expenses per Revenue Hour \$64.74 \$77.71	Revenues \$52,454 \$119,571	Capital Funds \$50,630 \$60,756 \$111,386 M D B	Unlinked Trips 51,930 235,042 286,972	Revenue Miles 213,870 294,479 508,349 Operating Expenses per Unlinked Passenger Trip \$19.81 \$5.69	Revenue Hours 15,888 17,210 33,098 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.8	Unlinked Trips pe Vehicle Revenue Hou 3. 13.
Mode Demand Response Bus Total Performance Measures Mode Demand Response	at Maximum S Directly Operated 8 9 17 Servic Operating Expenses per Vehicle Revenue Mile \$4.81	ervice Purchased Transportation - - - ce Efficiency operating by Vehicle	Expenses \$1,028,621 \$1,337,308 \$2,365,929 Expenses per Revenue Hour \$64.74	Revenues \$52,454 \$119,571	Capital Funds \$50,630 \$60,756 \$111,386 M D B	Unlinked Trips 51,930 235,042 286,972	Revenue Miles 213,870 294,479 508,349 Operating Expenses per Unlinked Passenger Trip \$19.81	Revenue Hours 15,888 17,210 33,098 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	in Years 3. 9. 5 Unlinked Trips pe Vehicle Revenue Hot 3.
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus	at Maximum S Directly Operated 8 9 17 Servic Operating Expenses per Vehicle Revenue Mile \$4.81 \$4.54 \$4.65	ervice Purchased Transportation - - ce Efficiency operating	Expenses \$1,028,621 \$1,337,308 \$2,365,929 Expenses per Revenue Hour \$64.74 \$77.71 \$71.48	Revenues \$52,454 \$119,571 \$172,025	Capital Funds \$50,630 \$60,756 \$111,386 M D B T	Unlinked Trips 51,930 235,042 286,972	Revenue Miles 213,870 294,479 508,349 508,349 Operating Expenses per Unlinked Passenger Trip \$19.81 \$5.69 \$8.24	Revenue Hours 15,888 17,210 33,098 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.8 0.6	in Year 3 9 S Unlinked Trips pr Vehicle Revenue Hor 3 13 8
Node Demand Response Bus Total Performance Measures Node Demand Response Bus Total Operating Expense per Vehicle I Bus	at Maximum S Directly Operated 8 9 17 Servic Operating Expenses per Vehicle Revenue Mile \$4.81 \$4.54 \$4.65	ervice Purchased Transportation - - - ce Efficiency operating by Vehicle	Expenses \$1,028,621 \$1,337,308 \$2,365,929 Expenses per Revenue Hour \$64.74 \$77.71 \$71.48 os per Vehicle Reve	Revenues \$52,454 \$119,571 \$172,025	Capital Funds \$50,630 \$60,756 \$111,386 M D B T	Unlinked Trips 51,930 235,042 286,972	Revenue Miles 213,870 294,479 508,349 Operating Expenses per Unlinked Passenger Trip \$19.81 \$5.69 \$8.24 venue Mile:	Revenue Hours 15,888 17,210 33,098 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.8 0.6 Unlinked Passenge Mile: De	in Year 3 9 S Unlinked Trips p Vehicle Revenue Ho 3 13
Node Demand Response Bus Total Performance Measures Node Demand Response Bus Total Operating Expense per Vehicle I Bus	at Maximum S Directly Operated 8 9 17 Servic Operating Expenses per Vehicle Revenue Mile \$4.81 \$4.54 \$4.65	ervice Purchased Transportation - - - ce Efficiency moperating Vehicle	Expenses \$1,028,621 \$1,337,308 \$2,365,929 Expenses per Revenue Hour \$64.74 \$77.71 \$71.48 os per Vehicle Reve	Revenues \$52,454 \$119,571 \$172,025	Capital Funds \$50,630 \$60,756 \$111,386 M D B T	Unlinked Trips 51,930 235,042 286,972	Revenue Miles 213,870 294,479 508,349 508,349 Operating Expenses per Unlinked Passenger Trip \$19.81 \$5.69 \$8.24	Revenue Hours 15,888 17,210 33,098 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.8 0.6 Unlinked Passenge Mile: De	in Year 3 9 5 Unlinked Trips p Vehicle Revenue Ho 3 13 8 r Trips per Vehicle Reven
Node Demand Response Bus Total Performance Measures Node Demand Response Bus Total Operating Expense per Vehicle I Bus	at Maximum S Directly Operated 8 9 17 Servic Operating Expenses per Vehicle Revenue Mile \$4.81 \$4.54 \$4.65 Revenue Mile:	ervice Purchased Transportation - - - ce Efficiency moperating Vehicle	Expenses \$1,028,621 \$1,337,308 \$2,365,929 Expenses per Revenue Hour \$64.74 \$77.71 \$71.48 os per Vehicle Reve	Revenues \$52,454 \$119,571 \$172,025	Capital Funds \$50,630 \$60,756 \$111,386 M D B T	Unlinked Trips 51,930 235,042 286,972	Revenue Miles 213,870 294,479 508,349 Dperating Expenses per Unlinked Passenger Trip \$19.81 \$5.69 \$8.24 venue Mile: 0.30	Revenue Hours 15,888 17,210 33,098 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.8 0.6 Unlinked Passenge Mile: De	in Year 3 9 5 Unlinked Trips p Vehicle Revenue Ho 3 13 8 r Trips per Vehicle Reven
Aode Demand Response Bus Total Performance Measures Aode Demand Response Bus Total Operating Expense per Vehicle I Bus	at Maximum S Directly Operated 8 9 17 Servic Operating Expenses per Vehicle Revenue Mile \$4.81 \$4.54 \$4.65 Revenue Mile:	ervice Purchased Transportation - - - ce Efficiency moperating Vehicle	Expenses \$1,028,621 \$1,337,308 \$2,365,929 Expenses per Revenue Hour \$64.74 \$77.71 \$71.48 os per Vehicle Reve	Revenues \$52,454 \$119,571 \$172,025	Capital Funds \$50,630 \$60,756 \$111,386 M D B T	Unlinked Trips 51,930 235,042 286,972	Revenue Miles 213,870 294,479 508,349 Operating Expenses per Unlinked Passenger Trip \$19.81 \$5.69 \$8.24 venue Mile:	Revenue Hours 15,888 17,210 33,098 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.8 0.6 Unlinked Passenge Mile: De	in Year 3 9 5 Unlinked Trips p Vehicle Revenue Ho 3 13 8 r Trips per Vehicle Reven
Aode Demand Response Bus Total Performance Measures Aode Demand Response Bus Total Operating Expense per Vehicle I Bus	at Maximum S Directly Operated 8 9 17 Servic Operating Expenses per Vehicle Revenue Mile \$4.81 \$4.54 \$4.65 Revenue Mile:	ervice Purchased Transportation - - - ce Efficiency moperating Vehicle	Expenses \$1,028,621 \$1,337,308 \$2,365,929 Expenses per Revenue Hour \$64.74 \$77.71 \$71.48 os per Vehicle Reve	Revenues \$52,454 \$119,571 \$172,025	Capital Funds \$50,630 \$60,756 \$111,386 M D B T	Unlinked Trips 51,930 235,042 286,972	Revenue Miles 213,870 294,479 508,349 Dperating Expenses per Unlinked Passenger Trip \$19.81 \$5.69 \$8.24 venue Mile: 0.30	Revenue Hours 15,888 17,210 33,098 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.8 0.6 Unlinked Passenge Mile: De	in Year 3 9 5 Unlinked Trips p Vehicle Revenue Ho 3 13 8 r Trips per Vehicle Reven
Aode Demand Response Bus Total Performance Measures Aode Demand Response Bus Total Operating Expense per Vehicle I Bus	at Maximum S Directly Operated 8 9 17 Service Operating Expenses per Vehicle Revenue Mile \$4.81 \$4.54 \$4.65 Revenue Mile:	ervice Purchased Transportation - - - ce Efficiency moperating Vehicle	Expenses \$1,028,621 \$1,337,308 \$2,365,929 Expenses per Revenue Hour \$64.74 \$77.71 \$71.48 os per Vehicle Reve	Revenues \$52,454 \$119,571 \$172,025	Capital Funds \$50,630 \$60,756 \$111,386 M D B T	Unlinked Trips 51,930 235,042 286,972	Revenue Miles 213,870 294,479 508,349 Operating Expenses per Unlinked Passenger Trip \$19.81 \$5.69 \$8.24 venue Mile: 0.30 0.20 0.20 0.10	Revenue Hours 15,888 17,210 33,098 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.2 0.8 0.6 Unlinked Passenge Mile: Del	in Year 3 9 5 Unlinked Trips p Vehicle Revenue Ho 3 13 8 r Trips per Vehicle Reven
Iode Demand Response Bus Iotal Performance Measures	at Maximum S Directly Operated 8 9 17 Operating Expenses per Vehicle Revenue Mile \$4.81 \$4.54 \$4.65 Revenue Mile:	ervice Purchased Transportation - - ce Efficiency yehicle b Julinked Passenger Trip Mile:	Expenses \$1,028,621 \$1,337,308 \$2,365,929 Expenses per Revenue Hour \$64.74 \$77.71 \$71.48 Dis per Vehicle Reve Bus	Revenues \$52,454 \$119,571 \$172,025	Capital Funds \$50,630 \$60,756 \$111,386 M D B T	Unlinked Trips 51,930 235,042 286,972 Iode emand Response us otal xpense per Vehicle Re Demand Response	Revenue Miles 213,870 294,479 508,349 Operating Expenses per Unlinked Passenger Trip \$19.81 \$5.69 \$8.24 venue Mile: 0.30 0.20 0.10 0.000 0.000	Revenue Hours 15,888 17,210 33,098 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.2 0.8 0.6 Unlinked Passenge Mile: Del	in Year 3 9 S Unlinked Trips p Vehicle Revenue Ho 3 13 8 r Trips per Vehicle Reven mand Response