http://joplinmo.org/ 602 S. Main Street Joplin, MO 64801

## City of Joplin Metro Area Public 2017 Annual Agency Profile

	formation					nformation			
Urbanized Area (UZA) Statistics - 2010 Census							Operating Funding Sources Capital Funding Sources		ding Sources
oplin, MO			e Revenues	\$180,624	17.2%				
64 Square Miles	5		Local Funds	\$397,217	37.7%				
82,775 Population			State Funds	\$16,705	1.6%				
347 Pop. Rank of	ut of 498 UZAS		l Assistance	\$456,941	43.4%	43.4%	0.1%	6	
Other UZAs Served			Other Funds	\$864	0.1%	43.4%			
Missouri Non-UZA		Total Operating	-unds Expended	\$1,052,351	100.0%				
Service Area Statistics							17.2%		
105 Square Miles	5	Source	s of Capital Fun	ds Expended	1		17.2%		20.0%
75,000 Population			e Revenues	\$0	0.0%			80.0%	
			Local Funds	\$33,256	20.0%				
Service Consumption			State Funds	\$0	0.0%	1.6%	7		
137,517 Annual Unlinked Trips (UPT)			I Assistance	\$133,023	80.0%				
			Other Funds	\$0	0.0%				
Service Supplied		Total Capital	Funds Expended	\$166,279	100.0%		37.7%		
,	cle Revenue Miles (VRM)								
25,360 Annual Vehi	cle Revenue Hours (VRH)								
Database Information									
NTDID: 70040									
Reporter Type: Reduced Rep	orter								
			Modal	Characteri	etice				
Operation Characteristics			moual	onaracteri	51105				
Operation Characteristics									
	Vehicles Ope								
	at Maximum S	bervice			,				
			Onenting	<b>F</b>	Uses of	A		A	
1 ada	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
	Directly Operated		Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
emand Response	Directly Operated 6	Purchased	Expenses \$700,866	<b>Revenues</b> \$78,712	Capital Funds \$107,190	Unlinked Trips 35,648	Revenue Miles 210,200	Revenue Hours 15,952	in Years 4
Demand Response Bus	Directly Operated 6 3	Purchased	Expenses \$700,866 \$351,485	<b>Revenues</b> \$78,712 \$101,912	Capital Funds \$107,190 \$59,089	Unlinked Trips 35,648 101,869	Revenue Miles 210,200 117,828	Revenue Hours 15,952 9,408	in Years 4.
Demand Response Bus	Directly Operated 6	Purchased	Expenses \$700,866	<b>Revenues</b> \$78,712	Capital Funds \$107,190	Unlinked Trips 35,648	Revenue Miles 210,200	Revenue Hours 15,952	Average Fleet Ag in Years 4. 3.
Mode Demand Response Bus Total Performance Measures	Directly Operated 6 3	Purchased	Expenses \$700,866 \$351,485	<b>Revenues</b> \$78,712 \$101,912	Capital Funds \$107,190 \$59,089	Unlinked Trips 35,648 101,869	Revenue Miles 210,200 117,828 328,028	Revenue Hours 15,952 9,408 25,360	in Years 4. 3.
Demand Response Bus Fotal	Directly Operated 6 3 9	Purchased	Expenses \$700,866 \$351,485	<b>Revenues</b> \$78,712 \$101,912	Capital Funds \$107,190 \$59,089	Unlinked Trips 35,648 101,869	Revenue Miles 210,200 117,828 328,028	Revenue Hours 15,952 9,408	in Years 4. 3.
Demand Response Bus Total	Directly Operated 6 3 9 Servi	Purchased Transportation - - - ce Efficiency	Expenses \$700,866 \$351,485 \$1,052,351	<b>Revenues</b> \$78,712 \$101,912	Capital Funds \$107,190 \$59,089	Unlinked Trips 35,648 101,869	Revenue Miles   210,200   117,828   328,028   Operating Expenses	Revenue Hours 15,952 9,408 25,360 Service Effectivenes	in Years 4. 3.
Demand Response Bus Total Performance Measures	Directly Operated 6 3 9 Servi	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$700,866 \$351,485 \$1,052,351 Expenses per	<b>Revenues</b> \$78,712 \$101,912	Capital Funds \$107,190 \$59,089 \$166,279	Unlinked Trips 35,648 101,869 137,517	Revenue Miles 210,200 117,828 328,028 Operating Expenses per Unlinked	Revenue Hours 15,952 9,408 25,360 Service Effectivenes Unlinked Trips per	in Years 4. 3. S Unlinked Trips pe
Demand Response Bus Total Performance Measures Mode	Directly Operated 6 3 9 Servi Operating Expenses pe Vehicle Revenue Mile	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$700,866 \$351,485 \$1,052,351 Expenses per Revenue Hour	<b>Revenues</b> \$78,712 \$101,912	Capital Funds \$107,190 \$59,089 \$166,279	Unlinked Trips 35,648 101,869 137,517 Mode	Revenue Miles 210,200 117,828 328,028 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 15,952 9,408 25,360 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile	in Years 4. 3. 5 Unlinked Trips pe Vehicle Revenue Hou
Demand Response Bus Fotal Performance Measures Mode Demand Response	Directly Operated 6 3 9 Servi Operating Expenses pe Vehicle Revenue Mile \$3.3	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$700,866 \$351,485 \$1,052,351 Expenses per Revenue Hour \$43.94	<b>Revenues</b> \$78,712 \$101,912	Capital Funds \$107,190 \$59,089 \$166,279	Unlinked Trips 35,648 101,869 137,517 Mode Demand Response	Revenue Miles 210,200 117,828 328,028 Operating Expenses per Unlinked Passenger Trip \$19.66	Revenue Hours 15,952 9,408 25,360 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2	in Years 4. 3. 5 Unlinked Trips pe Vehicle Revenue Hou 2.
Aremand Response Bus Total Performance Measures Node Demand Response Bus	Directly Operated 6 3 9 Servi Operating Expenses pe Vehicle Revenue Mile	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$700,866 \$351,485 \$1,052,351 Expenses per Revenue Hour	<b>Revenues</b> \$78,712 \$101,912	Capital Funds \$107,190 \$59,089 \$166,279	Unlinked Trips 35,648 101,869 137,517 Mode	Revenue Miles 210,200 117,828 328,028 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 15,952 9,408 25,360 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile	in Years 4. 3. S Unlinked Trips pe Vehicle Revenue Hou 2. 10.
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal	Directly Operated 6 3 9 Servi Operating Expenses pe Vehicle Revenue Milk \$3.3 \$2.9 \$3.2	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$700,866 \$351,485 \$1,052,351 Expenses per Revenue Hour \$43.94 \$37.36 \$41.50	Revenues \$78,712 \$101,912 \$180,624	Capital Funds \$107,190 \$59,089 \$166,279	Unlinked Trips 35,648 101,869 137,517 Mode Demand Response Bus Fotal	Revenue Miles 210,200 117,828 328,028 Operating Expenses per Unlinked Passenger Trip \$19.66 \$3.45 \$7.65	Revenue Hours 15,952 9,408 25,360 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.4	in Years 4. 3. S Unlinked Trips pe Vehicle Revenue Hou 2. 10. 5.
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehic	Directly Operated 6 3 9 Servi Operating Expenses pe Vehicle Revenue Milk \$3.3 \$2.9 \$3.2	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$700,866 \$351,485 \$1,052,351 Expenses per Revenue Hour \$43,94 \$37.36 \$41.50 ps per Vehicle Revel	Revenues \$78,712 \$101,912 \$180,624	Capital Funds \$107,190 \$59,089 \$166,279	Unlinked Trips 35,648 101,869 137,517 Mode Demand Response Bus Total Expense per Vehicle R	Revenue Miles 210,200 117,828 328,028 Operating Expenses per Unlinked Passenger Trip \$19.66 \$3.45 \$7.65	Revenue Hours 15,952 9,408 25,360 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.4 Unlinked Passenge	in Years 4, 3, 5 Unlinked Trips per Vehicle Revenue Hot 2, 10, 5, r Trips per Vehicle Revenue
Demand Response Bus iotal Performance Measures Mode Demand Response Bus iotal Operating Expense per Vehia Bus	Directly Operated 6 3 9 Servi Operating Expenses pe Vehicle Revenue Mile \$3.3 \$2.9 \$3.2 cle Revenue Mile:	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$700,866 \$351,485 \$1,052,351 Expenses per Revenue Hour \$43.94 \$37.36 \$41.50	Revenues \$78,712 \$101,912 \$180,624	Capital Funds \$107,190 \$59,089 \$166,279	Unlinked Trips 35,648 101,869 137,517 Mode Demand Response Bus Fotal	Revenue Miles 210,200 117,828 328,028 Operating Expenses per Unlinked Passenger Trip \$19.66 \$3.45 \$7.65 evenue Mile:	Revenue Hours 15,952 9,408 25,360 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.4 Unlinked Passenge Mile: De	in Years 4. 3. S Unlinked Trips pe Vehicle Revenue Hou 2. 10. 5.
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehia Bus	Directly Operated 6 3 9 Servi Operating Expenses pe Vehicle Revenue Mile \$3.3 \$2.90 \$3.2 cle Revenue Mile:	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$700,866 \$351,485 \$1,052,351 Expenses per Revenue Hour \$43,94 \$37.36 \$41.50 ps per Vehicle Revel	Revenues \$78,712 \$101,912 \$180,624	Capital Funds \$107,190 \$59,089 \$166,279	Unlinked Trips 35,648 101,869 137,517 Mode Demand Response Bus Total Expense per Vehicle R	Revenue Miles   210,200   117,828   328,028   Operating Expenses   per Unlinked   Passenger Trip   \$19.66   \$3.45   \$7.65   evenue Mile:   0.60	Revenue Hours 15,952 9,408 25,360 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.4 Unlinked Passenge Mile: De	in Years 4, 3, 5 Unlinked Trips per Vehicle Revenue Hot 2, 10, 5, r Trips per Vehicle Revenue
Demand Response Bus iotal Performance Measures Mode Demand Response Bus iotal Operating Expense per Vehic Bus	Directly Operated 6 3 9 Servi Operating Expenses pe Vehicle Revenue Mile \$3.3 \$2.9 \$3.2 cle Revenue Mile:	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$700,866 \$351,485 \$1,052,351 Expenses per Revenue Hour \$43,94 \$37.36 \$41.50 ps per Vehicle Revel	Revenues \$78,712 \$101,912 \$180,624	Capital Funds \$107,190 \$59,089 \$166,279	Unlinked Trips 35,648 101,869 137,517 Mode Demand Response Bus Total Expense per Vehicle R	Revenue Miles 210,200 117,828 328,028 Operating Expenses per Unlinked Passenger Trip \$19.66 \$3.45 \$7.65 evenue Mile:	Revenue Hours 15,952 9,408 25,360 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.4 Unlinked Passenge Mile: De	in Years 4, 3, 5 Unlinked Trips per Vehicle Revenue Hou 2, 10, 5, r Trips per Vehicle Revenu
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehit Bus 00 00	Directly Operated 6 3 9 Servi Operating Expenses pe Vehicle Revenue Mile \$3.3 \$2.9 \$3.2 cle Revenue Mile:	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$700,866 \$351,485 \$1,052,351 Expenses per Revenue Hour \$43,94 \$37.36 \$41.50 ps per Vehicle Revel	Revenues \$78,712 \$101,912 \$180,624	Capital Funds \$107,190 \$59,089 \$166,279	Unlinked Trips 35,648 101,869 137,517 Mode Demand Response Bus Total Expense per Vehicle R	Revenue Miles 210,200   117,828 328,028   Operating Expenses per Unlinked   Passenger Trip \$19.66   \$3.45 \$7.65   evenue Mile: 0.60   0.40 0.40	Revenue Hours 15,952 9,408 25,360 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.4 Unlinked Passenge Mile: De	in Years 4. 3. S Unlinked Trips pe Vehicle Revenue Hou 2. 10. 5. r Trips per Vehicle Revenu
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehin Bus 000 000	Directly Operated 6 3 9 Servi Operating Expenses pe Vehicle Revenue Mile \$3.3 \$2.9 \$3.2 cle Revenue Mile: 1.50 1.00 0.50	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$700,866 \$351,485 \$1,052,351 Expenses per Revenue Hour \$43,94 \$37.36 \$41.50 ps per Vehicle Revel	Revenues \$78,712 \$101,912 \$180,624 nue \$6.00 \$4.00 \$2.00	Capital Funds \$107,190 \$59,089 \$166,279	Unlinked Trips 35,648 101,869 137,517 Mode Demand Response Bus Total Expense per Vehicle R	Revenue Miles   210,200   117,828   328,028   Operating Expenses   per Unlinked   Passenger Trip   \$19.66   \$3.45   \$7.65   evenue Mile:   0.60	Revenue Hours 15,952 9,408 25,360 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.4 Unlinked Passenge Mile: De	in Years 4. 3. S Unlinked Trips pe Vehicle Revenue Hou 2. 10. 5. r Trips per Vehicle Revenu
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehic	Directly Operated 6 3 9 Servi Operating Expenses pe Vehicle Revenue Mile \$3.3 \$2.9 \$3.2 cle Revenue Mile:	Purchased Transportation	Expenses \$700,866 \$351,485 \$1,052,351 Expenses per Revenue Hour \$43,94 \$37.36 \$41.50 ps per Vehicle Revel	Revenues \$78,712 \$101,912 \$180,624	Capital Funds \$107,190 \$59,089 \$166,279	Unlinked Trips 35,648 101,869 137,517 Mode Demand Response Bus Fotal Expense per Vehicle R Demand Response	Revenue Miles 210,200   117,828 328,028   Operating Expenses 9er Unlinked   Passenger Trip \$19.66   \$3.45 \$7.65   evenue Mile: 0.60   0.20 0.20   0.000 0.000	Revenue Hours 15,952 9,408 25,360 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.4 Unlinked Passenge Mile: De	in Years 4 3 3 S Unlinked Trips per Vehicle Revenue Hot 2 10 5 r Trips per Vehicle Revenue

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.