

Sioux City Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sioux City, IA-NE-SD
54 Square Miles
106,494 Population
292 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Iowa Non-UZA

Service Consumption

4,176,129 Annual Passenger Miles (PMT)
920,774 Annual Unlinked Trips (UPT)
3,286 Average Weekday Unlinked Trips
1,593 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 70012
Reporter Type: Full Reporter

Service Area Statistics

53 Square Miles
122,128 Population

Service Supplied

757,556 Annual Vehicle Revenue Miles (VRM)
57,073 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
37 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

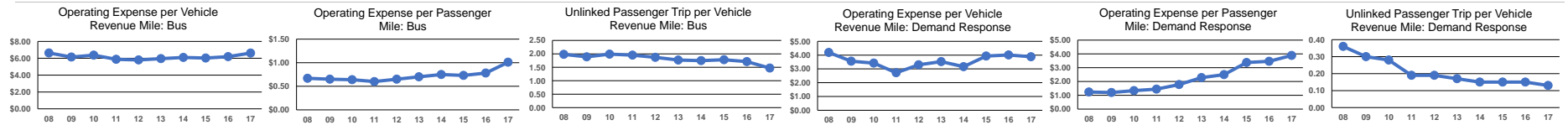
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | |
|-----------------|---|-----------------------------|-----------------------|--------------------------|----------------------------|-------|-----------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
| Demand Response | - | 7 ¹ | \$288,998 | \$0 | \$0 | \$0 | \$288,998 |
| Bus | 21 | - | \$46,830 | \$0 | \$44,893 | \$0 | \$91,723 |
| Total | 21 | 7 | \$335,828 | \$0 | \$44,893 | \$0 | \$380,721 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|------------------------|-----------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$560,373 ¹ | \$64,084 ¹ | \$288,998 | 144,238 | 18,785 | 144,260 | 12,488 | 0.0 | 10 | 7 ¹ | 30.0% | 5.9 |
| Bus | \$4,057,320 | \$724,877 | \$91,723 | 4,031,891 | 901,989 | 613,296 | 44,585 | 0.0 | 27 | 21 | 22.2% | 12.4 |
| Total | \$4,617,693 | \$788,961 | \$380,721 | 4,176,129 | 920,774 | 757,556 | 57,073 | 0.0 | 37 | 28 | 24.3% | |

Performance Measures

| Service Efficiency | | | | Service Effectiveness | | | |
|--------------------|---|---|-----------------|---------------------------------------|--|---|---|
| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$3.88 | \$44.87 | Demand Response | \$3.89 | \$29.83 | 0.1 | 1.5 |
| Bus | \$6.62 | \$91.00 | Bus | \$1.01 | \$4.50 | 1.5 | 20.2 |
| Total | \$6.10 | \$80.91 | Total | \$1.11 | \$5.02 | 1.2 | 16.1 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

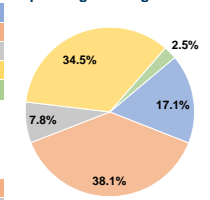
*This agency has a purchased transportation relationship in which they buy service from Siouxland Regional Transit System (NTDID: 70129), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$788,961 | 17.1% |
| Local Funds | \$1,760,601 | 38.1% |
| State Funds | \$359,771 | 7.8% |
| Federal Assistance | \$1,593,526 | 34.5% |
| Other Funds | \$114,834 | 2.5% |
| Total Operating Funds Expended | \$4,617,693 | 100.0% |

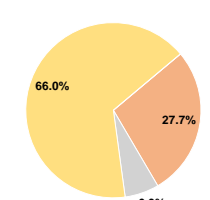
Operating Funding Sources



Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$105,289 | 27.7% |
| State Funds | \$24,010 | 6.3% |
| Federal Assistance | \$251,422 | 66.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$380,721 | 100.0% |

Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|--------------------|---------------|
| Salary, Wages, Benefits | \$2,685,348 | 58.2% |
| Materials and Supplies | \$925,096 | 20.0% |
| Purchased Transportation | \$417,357 | 9.0% |
| Other Operating Expenses | \$589,892 | 12.8% |
| Total Operating Expenses | \$4,617,693 | 100.0% |
| Reconciling OE Cash Expenditures | \$0 | |
| Purchased Transportation (Reported Separately) | \$0 | |