

# City of Dubuque

## 2017 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Dubuque, IA-IL  
34 **Square Miles**  
67,818 **Population**  
409 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

26 **Square Miles**  
60,140 **Population**

#### Service Consumption

519,672 **Annual Unlinked Trips (UPT)**

#### Service Supplied

755,613 **Annual Vehicle Revenue Miles (VRM)**  
61,060 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 70011

Reporter Type: Reduced Reporter

### Financial Information

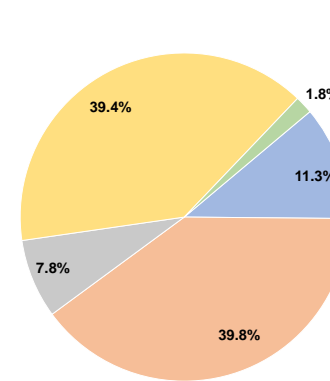
#### Sources of Operating Funds Expended

Fare Revenues	\$407,994	11.3%
Local Funds	\$1,441,660	39.8%
State Funds	\$282,873	7.8%
Federal Assistance	\$1,429,092	39.4%
Other Funds	\$63,618	1.8%
<b>Total Operating Funds Expended</b>	<b>\$3,625,237</b>	<b>100.0%</b>

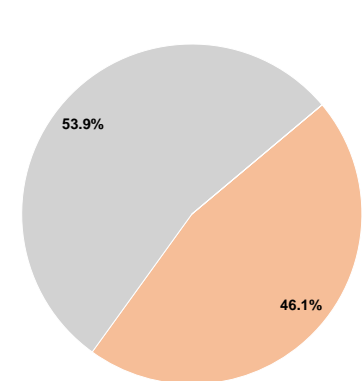
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$858,054	46.1%
State Funds	\$1,004,480	53.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,862,534</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	8	-	\$1,430,321	\$183,053	\$931,267	63,713	288,401	26,246	5.8
Bus	11	-	\$2,194,916	\$224,941	\$931,267	455,959	467,212	34,814	7.6
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$3,625,237</b>	<b>\$407,994</b>	<b>\$1,862,534</b>	<b>519,672</b>	<b>755,613</b>	<b>61,060</b>	

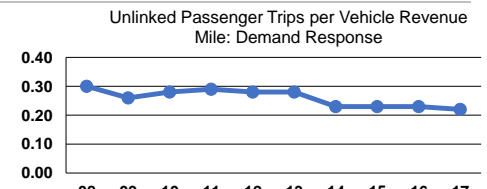
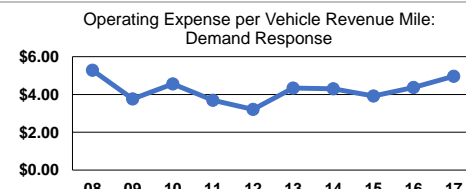
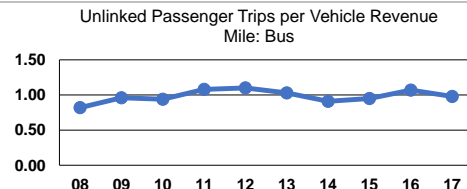
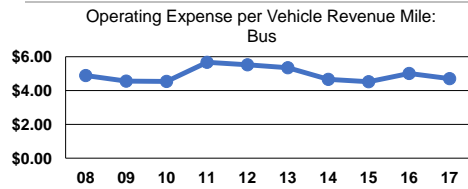
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.96	\$54.50
Bus	\$4.70	\$63.05
<b>Total</b>	<b>\$4.80</b>	<b>\$59.37</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.45	0.2	2.4
Bus	\$4.81	1.0	13.1
<b>Total</b>	<b>\$6.98</b>	<b>0.7</b>	<b>8.5</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.