

Des Moines Area Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Des Moines, IA
201 Square Miles
450,070 Population
85 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Iowa Non-UZA

Service Consumption

27,432,328 Annual Passenger Miles (PMT)
4,580,613 Annual Unlinked Trips (UPT)
15,686 Average Weekday Unlinked Trips¹
6,610 Average Saturday Unlinked Trips¹
3,811 Average Sunday Unlinked Trips¹

Database Information

NTDID: 70010
Reporter Type: Full Reporter

Service Area Statistics

163 Square Miles
374,910 Population

Service Supplied

5,396,521 Annual Vehicle Revenue Miles (VRM)
300,788 Annual Vehicle Revenue Hours (VRH)
229 Vehicles Operated in Maximum Service (VOMS)
266 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	21	-	\$412,503	\$240,096	\$0	\$41,259	\$693,858
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0
Bus	112	-	\$12,525,508	\$276,787	\$1,041,591	\$610,707	\$14,454,593
Vanpool	94	-	\$754,787	\$0	\$0	\$0	\$754,787
Total	227	2	\$13,692,798	\$516,883	\$1,041,591	\$651,966	\$15,903,238

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,629,352	\$1,577,232	\$693,858	937,928	106,769	708,346	43,691	0.0	29	21	27.6%	3.3
Demand Response - Taxi	\$288,817	\$5,512	\$0	95,793	10,401	95,591	3,395	0.0	2	2	0.0%	0.0
Bus	\$22,869,955	\$4,661,919	\$14,454,593	18,634,971	4,267,785	2,934,120	216,759	0.0	122	112	8.2%	6.9
Vanpool	\$1,181,407	\$688,136	\$754,787	7,763,636	195,658	1,658,464	36,943	0.0	113	94	16.8%	2.3
Total	\$27,969,531	\$6,932,799	\$15,903,238	27,432,328	4,580,613	5,396,521	300,788	0.0	266	229	13.9%	

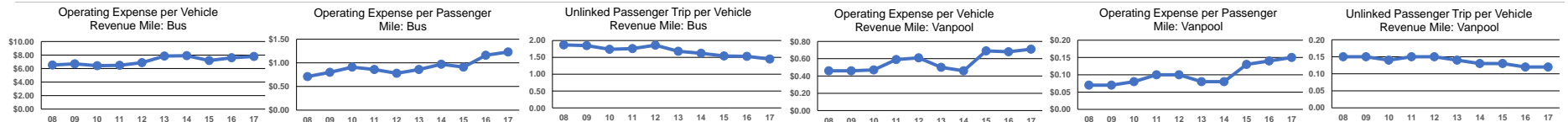
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.12	\$83.07
Demand Response - Taxi	\$3.02	\$85.07
Bus	\$7.79	\$105.51
Vanpool	\$0.71	\$31.98
Total	\$5.18	\$92.99

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.87	\$33.99	0.2	2.4
Demand Response - Taxi	\$3.02	\$27.77	0.1	3.1
Bus	\$1.23	\$5.36	1.5	19.7
Vanpool	\$0.15	\$6.04	0.1	5.3
Total	\$1.02	\$6.11	0.8	15.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,932,799	24.5%
Local Funds	\$15,376,744	54.3%
State Funds	\$1,574,642	5.6%
Federal Assistance	\$4,145,135	14.6%
Other Funds	\$301,887	1.1%
Total Operating Funds Expended	\$28,331,207	100.0%

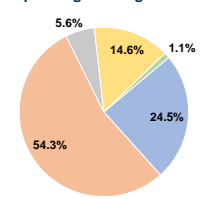
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,600,629	72.9%
State Funds	\$356,391	2.2%
Federal Assistance	\$3,946,218	24.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,903,238	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$18,665,855	66.7%
Materials and Supplies	\$4,261,932	15.2%
Purchased Transportation	\$246,786	0.9%
Other Operating Expenses	\$4,794,958	17.1%
Total Operating Expenses	\$27,969,531	100.0%
Reconciling OE Cash Expenditures	\$361,676	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

