

## Cedar Rapids Transit

2017 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Cedar Rapids, IA  
83 Square Miles  
177,844 Population  
193 Pop. Rank out of 498 UZAs

#### Service Consumption

6,210,346 Annual Passenger Miles (PMT)  
1,271,628 Annual Unlinked Trips (UPT)  
4,503 Average Weekday Unlinked Trips  
2,683 Average Saturday Unlinked Trips  
98 Average Sunday Unlinked Trips

#### Database Information

NTDID: 70008  
Reporter Type: Full Reporter

#### Service Area Statistics

78 Square Miles  
158,890 Population

#### Service Supplied

1,389,619 Annual Vehicle Revenue Miles (VRM)  
96,840 Annual Vehicle Revenue Hours (VRH)  
35 Vehicles Operated in Maximum Service (VOMS)  
51 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

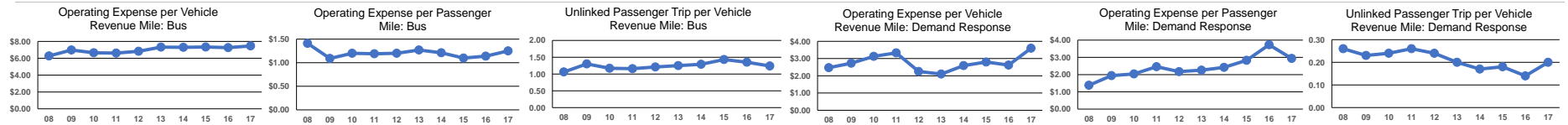
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0
Bus	22	-	\$0	\$0	\$0	\$403,324	\$403,324
<b>Total</b>	<b>22</b>	<b>13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$403,324</b>	<b>\$403,324</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,566,229	\$365,396	\$0	532,420	85,902	435,329	27,967	0.0	21	13	38.1%	5.2
Bus	\$7,122,366	\$820,737	\$403,324	5,677,926	1,185,726	954,290	68,873	0.0	30	22	26.7%	10.6
<b>Total</b>	<b>\$8,688,595</b>	<b>\$1,186,133</b>	<b>\$403,324</b>	<b>6,210,346</b>	<b>1,271,628</b>	<b>1,389,619</b>	<b>96,840</b>	<b>0.0</b>	<b>51</b>	<b>35</b>	<b>31.4%</b>	

#### Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.60	\$56.00	Demand Response	\$2.94	\$18.23	0.2	3.1
Bus	\$7.46	\$103.41	Bus	\$1.25	\$6.01	1.2	17.2
<b>Total</b>	<b>\$6.25</b>	<b>\$89.72</b>	<b>Total</b>	<b>\$1.40</b>	<b>\$6.83</b>	<b>0.9</b>	<b>13.1</b>



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$1,186,133	13.0%
Local Funds	\$4,020,885	44.1%
State Funds	\$843,605	9.2%
Federal Assistance	\$2,863,658	31.4%
Other Funds	\$213,301	2.3%
<b>Total Operating Funds Expended</b>	<b>\$9,127,582</b>	<b>100.0%</b>

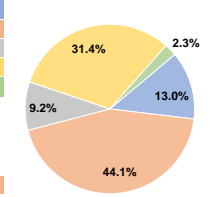
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$301,324	74.7%
State Funds	\$0	0.0%
Federal Assistance	\$102,000	25.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$403,324</b>	<b>100.0%</b>

#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,538,479	52.2%
Materials and Supplies	\$1,022,576	11.8%
Purchased Transportation	\$1,389,476	16.0%
Other Operating Expenses	\$1,738,064	20.0%
<b>Total Operating Expenses</b>	<b>\$8,688,595</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$438,987	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources

