http://www.cedar-rapids.org/transit/ 427 8th St NW Cedar Rapids, IA 52405-3801

Cedar Rapids Transit 2017 Annual Agency Profile

General Information									0	of One section			Financial Information						
Urbanized Area Statistics - 2010 Census		Service Cor			Database Information			Sources of Operating Funds Expen					Operating Fu	nding Sourc					
Cedar Rapids, IA		6,210,346 Annual Passenger Miles (PMT)				NTDID: 70008			Fare Revenues		\$1,186,133	13.0%							
83 Square Miles 177,844 Population 193 Pop. Rank out of 498 UZAs		1,271,628 Annual Unlinked Trips (UPT) 4,503 Average Weekday Unlinked Trips 2,683 Average Saturday Unlinked Trips			Reporter Type: Full Reporter			Local Funds		\$4,020,885	44.1%		2.3						
								State Funds		\$843,605 9.2%		31.4%	2.3						
								Federal Assistance		\$2,863,658 31.4%									
		98 A	Verage Sunday Ur	nlinked Trips					Othe	r Funds	\$213,301	2.3%		13.0%					
								Total O	perating Fun	ds Expended	\$9,127,582	100.0%	9.2%						
Service Area Statistics		Service S	Supplied						Sourc	es of Capita	I Funds Expended								
78 Square Miles			Annual Vehicle Rev	enue Miles (VRM)					Fare Re		\$0	0.0%							
158,890 Population				venue Hours (VRH)						l Funds	\$301,324	74.7%		4.1%					
				in Maximum Service						e Funds	\$001,524	0.0%							
				for Maximum Service					Federal Ass		\$102,000	25.3%							
		51 1	enicles Available	IOI WAXIMUM Servic						r Funds	\$102,000	0.0%	Capital Fundi						
			Modal Chara	cteristics				Tota		ds Expended	\$403.324	100.0%	Capital Fullui	ing Sources					
	Vehicles O	perated	inodal onald					1010	ar oupitur r un		\$100,021		2	5.3%					
Modal Overview	in Maximun	n Service		Use	s of Capital Funds			Summary of Operating			ig Expenses (OE)								
	Directly	Purchased	Revenue	Systems and	Facilities and						• • • • •								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sal	lary, Wages, E	Benefits	\$4,538,479	52.2%							
Demand Response	· · ·	. 13	\$0	\$0	\$0	\$0	\$0		laterials and S		\$1,022,576	11.8%							
Bus	22	-	\$0	\$0	\$0	\$403.324	\$403.324		hased Transp		\$1,389,476	16.0%							
Total	22	13	\$0	\$0	\$0	\$403,324	\$403,324		Operating Ex		\$1,738,064	20.0%							
										ing Expenses	\$8,688,595	100.0%	74.7%						
								Reconciling O			\$438,987								
									hased Transp		\$100,001								
								(Reported			\$0								
Operation Characteristics								Fixed Guid	daway Vahi	cles Available				Average					
operation enalactorience	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle			for Maximum	Vehicles Operated		Porcont	Fleet Age in					
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route			in Maximum Service	Sn	are Vehicles	Years ^a					
Demand Response	\$1,566,229	\$365,396	\$0	532,420	85,902	435,329	27.967	Noute	0.0	21	13	54	38.1%	5.2					
Bus	\$7,122,366	\$820,737	\$403,324	5,677,926	1,185,726	954,290	68,873		0.0	30	22		26.7%	10.6					
Total	\$8.688.595	\$620,737	\$403,324	6.210.346	1,105,720	1.389.619	96.840		0.0	51	35		31.4%	10.6					
lotal	\$8,688,595	\$1,186,133	\$403,324	6,210,346	1,271,628	1,389,619	96,840		0.0	51	35		31.4%						
Performance Measures		Service Efficiency								Service Eff									
		ting Expenses per	Operating Expenses per				Operating Ex			Expenses per	Unlinked Trips per		Unlinked Trips per						
Mode	Ve	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Pas	senger Mile	Unlinked Pa	assenger Trip	Vehicle Reve		Vehicle Re	venue Hour					
Demand Response		\$3.60		\$56.00		Demand Response		\$2.94		\$18.23		0.2		3.1					
Bus		\$7.46		\$103.41		Bus		\$1.25		\$6.01		1.2		17.2					
Total		\$6.25		\$89.72		Total		\$1.40		\$6.83		0.9		13.1					
Operating Expense per V		Operating Expense p	er Passenger		enger Trip per Vehic	le C	perating Expense per	r Vehicle	Ope	rating Expense p	ber Passenger	Unlinked Pa	assenger Trip per	Vehicle					
Revenue Mile: Bus	\$1.50	Mile: Bu		2.00	ue Mile: Bus	Re	venue Mile: Demand		\$4.00	Mile: Demand F	Response	Revenue N	vile: Demand Res	sponse					
				1.50		\$3.00	_		\$3.00					-					
1.00	\$1.00	*		1.00		\$2.00			\$2.00		0.20	-							
	\$0.50			0.50		\$2.00			\$1.00		0.10			•					
2.00				0.50		\$1.00			\$1.0U										
									A										

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.