

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Missouri Non-UZA, 354 St. Joseph, MO-KS, 340 Lee's Summit, MO,
 217 Topeka, KS, 332 Lawrence, KS

Service Area Statistics

456 Square Miles
 788,748 Population

Service Consumption

50,940,099 Annual Passenger Miles (PMT)
 13,558,885 Annual Unlinked Trips (UPT)
 45,145 Average Weekday Unlinked Trips²
 24,049 Average Saturday Unlinked Trips²
 13,541 Average Sunday Unlinked Trips²

Service Supplied

11,336,048 Annual Vehicle Revenue Miles (VRM)
 776,004 Annual Vehicle Revenue Hours (VRH)
 325 Vehicles Operated in Maximum Service (VOMS)
 408 Vehicles Available for Maximum Service (VAMS)

Database Information

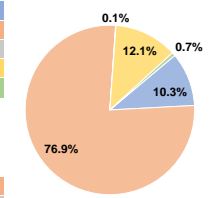
NTDID: 70005
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,402,017	10.3%
Local Funds	\$70,437,937	76.9%
State Funds	\$76,588	0.1%
Federal Assistance	\$11,045,126	12.1%
Other Funds	\$601,208	0.7%
Total Operating Funds Expended	\$91,562,876	100.0%

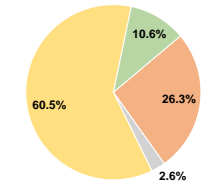
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,902,991	26.3%
State Funds	\$585,953	2.6%
Federal Assistance	\$13,612,608	60.5%
Other Funds	\$2,383,527	10.6%
Total Capital Funds Expended	\$22,485,079	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$60,683,862	67.4%
Materials and Supplies	\$8,018,921	8.9%
Purchased Transportation	\$9,182,259	10.2%
Other Operating Expenses	\$12,216,234	13.6%
Total Operating Expenses	\$90,101,276	100.0%
Reconciling OE Cash Expenditures	\$911,097	
Purchased Transportation (Reported Separately)	\$550,503 *	

Modal Characteristics

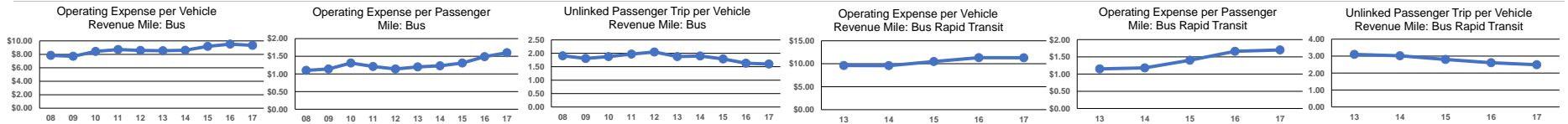
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	10 ¹	60 ¹	\$705,742	\$11,461	\$188,322	\$85,700	\$991,225
Demand Response - Taxi	-	36	\$0	\$0	\$0	\$0	\$0
Bus	165	-	\$10,514,845	\$230,524	\$9,631,525	\$37,497	\$20,414,391
Bus Rapid Transit	12	-	\$663,073	\$8,889	\$377,340	\$20,556	\$1,069,858
Vanpool	17	25	\$0	\$9,605	\$0	\$0	\$9,605
Total	204	121	\$11,883,660	\$260,479	\$10,197,187	\$143,753	\$22,485,079

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,560,994 ¹	\$791,242 ¹	\$991,225	2,229,818	325,068	2,617,017	166,118	0.0	94	70 ¹	25.5%	2.7
Demand Response - Taxi	\$1,459,089	\$125,051	\$0	474,625	63,249	470,737	20,212	0.0	36	36	0.0%	0.0
Bus	\$69,341,377	\$7,955,503	\$20,414,391	43,395,746	11,888,260	7,425,128	536,501	0.4	203	165	18.7%	6.7
Bus Rapid Transit	\$5,637,075	\$507,798	\$1,069,858	3,308,900	1,240,926	498,988	44,835	11.6	13	12	7.7%	8.7
Vanpool	\$102,741	\$22,423	\$9,605	1,531,010	41,382	324,178	8,338	0.0	62	42	32.3%	1.8
Total	\$90,101,276	\$9,402,017	\$22,485,079	50,940,099	13,558,885	11,336,048	776,004	12.0	408	325	20.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.18	\$81.63	\$6.08	\$41.72
Demand Response - Taxi	\$3.10	\$72.19	\$3.07	\$23.07
Bus	\$9.34	\$129.25	\$1.60	\$5.83
Bus Rapid Transit	\$11.30	\$125.73	\$1.70	\$4.54
Vanpool	\$0.32	\$12.32	\$0.07	\$2.48
Total	\$7.95	\$116.11	\$1.77	\$6.65



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
²Average Unlinked Trips not available for Demand Response Taxi.
^{*}This agency has a purchased transportation relationship in which they sell service to City of Independence (NTDID: 70046), and in which the data are captured in another report for mode DR/PT.