

General Information

Urbanized Area Statistics - 2010 Census

Springfield, MO
 142 Square Miles
 273,724 Population
 138 Pop. Rank out of 498 UZAs

Service Consumption

6,038,676 Annual Passenger Miles (PMT)
 1,320,307 Annual Unlinked Trips (UPT)
 4,455 Average Weekday Unlinked Trips
 2,240 Average Saturday Unlinked Trips
 1,140 Average Sunday Unlinked Trips

Database Information

NTDID: 70003
 Reporter Type: Full Reporter

Service Area Statistics

95 Square Miles
 189,257 Population

Service Supplied

1,242,458 Annual Vehicle Revenue Miles (VRM)
 82,771 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 34 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	4	-	\$12,026	\$0	\$0	\$0	\$12,026	
Bus	18	-	\$0	\$0	\$0	\$16,091	\$16,091	
Total	22	-	\$12,026	\$0	\$0	\$16,091	\$28,117	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,006,745	\$31,157	\$12,026	115,934	18,569	138,609	9,102	0.0	6	4	33.3%	1.7
Bus	\$8,163,242	\$909,198	\$16,091	5,922,742	1,301,738	1,103,849	73,669	0.0	28	18	35.7%	11.6
Total	\$9,169,987	\$940,355	\$28,117	6,038,676	1,320,307	1,242,458	82,771	0.0	34	22	35.3%	

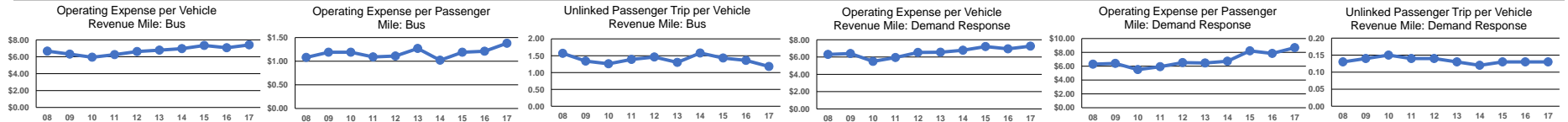
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.26	\$110.61
Bus	\$7.40	\$110.81
Total	\$7.38	\$110.79

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.68	\$54.22	0.1	2.0
Bus	\$1.38	\$6.27	1.2	17.7
Total	\$1.52	\$6.95	1.1	16.0



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$940,355	10.3%
Local Funds	\$5,575,594	60.8%
State Funds	\$57,358	0.6%
Federal Assistance	\$2,482,671	27.1%
Other Funds	\$116,522	1.3%
Total Operating Funds Expended	\$9,172,500	100.0%

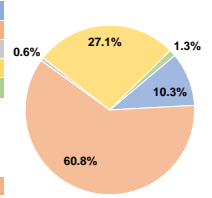
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,623	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$22,494	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$28,117	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,171,402	78.2%
Materials and Supplies	\$1,290,872	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$707,713	7.7%
Total Operating Expenses	\$9,169,987	100.0%
Reconciling OE Cash Expenditures	\$2,513	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

