http://www.cityutilities.net/ 1505 North Boonville Avenue Springfield, MO 65803

## City Utilities of Springfield 2017 Annual Agency Profile

Urbanized Area Statistics - 201 Springfield, MO 142 Square Miles 273,724 Population 138 Pop. Rank out of Service Area Statistics 95 Square Miles 189,257 Population		1,320,307 A 4,455 A 2,240 A 1,140 A	Annual Passenger Annual Unlinked Tr Average Weekday Average Saturday U Average Sunday U	rips (UPT) Unlinked Trips Unlinked Trips		NTDID: Reporter Type:			Fare	Revenues	Funds Expended \$940,355 \$5,575,594	10.3% 60.8%		Funding Sourc
142 Square Miles 273,724 Population 138 Pop. Rank out of Service Area Statistics 95 Square Miles	498 UZAs	1,320,307 A 4,455 A 2,240 A 1,140 A	Annual Unlinked Ti Average Weekday Average Saturday	rips (UPT) Unlinked Trips Unlinked Trips										
273,724 Population 138 Pop. Rank out of Service Area Statistics 95 Square Miles	498 UZAs	4,455 A 2,240 A 1,140 A	Average Weekday Average Saturday	Unlinked Trips Unlinked Trips					Local Funds					
138 Pop. Rank out of Service Area Statistics 95 Square Miles	498 UZAs	2,240 <b>A</b> 1,140 <b>A</b>	Average Saturday	Unlinked Trips		Sheet Sheet Sheet			State Funds		\$57,358	0.6%	0.6%	7.1% 1.3
Service Area Statistics 95 Square Miles		1,140 <b>A</b>						Federal Assistance		\$2,482,671	27.1%	0.0 /8		
95 Square Miles			average builday b	minikeu mps						ther Funds	\$116,522	1.3%		10.3%
95 Square Miles		Service C						Total		Funds Expended	\$9,172,500	100.0%		10.3 %
95 Square Miles		Conder C							oporating		\$0,112,000	100.070		
95 Square Miles		Service S	Supplied						So	urces of Capital	Funds Expended			
				venue Miles (VRM)						Revenues	\$0	0.0%	60.8%	
				venue Hours (VRH)						cal Funds	\$5,623	20.0%		
				in Maximum Service	e (VOMS)					tate Funds	\$0	0.0%		
				for Maximum Servic					Federal	Assistance	\$22,494	80.0%		
									0	ther Funds	\$0	0.0%	Capital Fun	ding Sources
			Modal Chara	cteristics				То	tal Capital	Funds Expended	\$28,117	100.0%		-
	Vehicles O													
Modal Overview	in Maximum			nds		Summary of Operating			ng Expenses (OE)					
	Directly	Purchased	Revenue	Systems and	Facilities and									
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		alary, Wage		\$7,171,402	78.2%		20.0%
Demand Response	4		\$12,026	\$0	\$0	\$0	\$12,026		Materials ar		\$1,290,872	14.1%	80.0%	
Bus Fotal	18 22	-	\$0 \$12,026	\$0 \$0	\$0 \$0	\$16,091 <b>\$16,091</b>	\$16,091 <b>\$28,117</b>		chased Tra er Operating		\$0 \$707,713	0.0% 7.7%		
otal	22	-	\$12,020	<b>Ф</b> О	<b>Ф</b> О	\$10,091	\$20,117	Othe		rating Expenses	\$9,169,987	100.0%		
								Reconciling			\$9,169,987 \$2,513	100.0%		
									chased Tra		φ2,013			
									(Reported \$		\$0			
									(itopoliou i	(oparatory)	ψu			
Operation Characteristics								Fixed Gu	udeway V	ehicles Available				Average
•	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ectional	for Maximum	Vehicles Operated		Percent	Fleet Age in
	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>		te Miles		in Maximum Service	Sp	are Vehicles	Years
Demand Response	\$1,006,745	\$31,157	\$12.026	115.934	18.569	138.609	9.102		0.0	6	4		33.3%	1.7
	\$8,163,242	\$909,198	\$16,091	5,922,742	1,301,738	1,103,849	73,669		0.0	28	18		35.7%	11.6
Fotal S	\$9,169,987	\$940,355	\$28,117	6,038,676	1,320,307	1,242,458	82,771		0.0	34	22		35.3%	
Performance Measures	Service Efficiency							Service Effectiveness						
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode		Operating Ex	penses per senger Mile		ng Expenses per I Passenger Trip	Unlinked Vehicle Rev		Unlinked Trips per Vehicle Revenue Hour	
Demand Response	Vei	\$7.26	Ven	\$110.61		Demand Response		\$8.68	UTITIKE	\$54.22	Venicle itev	0.1	Venicle	2.0
Bus		\$7.40		\$110.81		Bus		\$1.38		\$6.27		1.2		17.7
Fotal		\$7.38		\$110.79		Total		\$1.52		\$6.95		1.1		16.0
Operating Expense per Vehicle Revenue Mile: Bus		Operating Expense po Mile: Bus			enger Trip per Vehic nue Mile: Bus		Operating Expense per evenue Mile: Demand		(	perating Expense p Mile: Demand R			issenger Trip p file: Demand F	
	\$1.50			2.00		\$8.00	venue mile. Demanu	Response	\$10.00	Mile. Demand IV	0.20	Revenue	nie. Demanu i	cesponse
00	\$1.00			1.50		\$6.00			\$8.00		0.15			
00				1.00	•	\$4.00	•		\$6.00		0.10	•		
00	\$0.50			0.50		\$2.00			\$2.00		0.05			
00	\$0.00			0.00		\$0.00			\$0.00		0.00	00 00 17		
08 09 10 11 12 13 14 15	16 17 (	08 09 10 11 12 13	3 14 15 16 17	08 09 10 11	12 13 14 15	16 17 08	09 10 11 12 13	14 15 16 17	08	09 10 11 12 13	14 15 16 17	08 09 10	11 12 13 1	4 15 16 17