

Goliad County

2017 Annual Agency Profile

General Information

Financial Information

Service Consumption

7,474 Annual Unlinked Trips (UPT)

Service Supplied

74,745 Annual Vehicle Revenue Miles (VRM)

4,326 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$212,415 Total Operating Expenses

Database Information

NTDID: 6R05-66281

Reporter Type: Rural General Public Transit

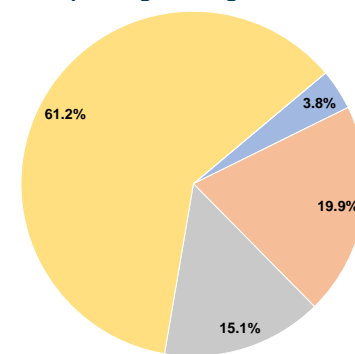
Sources of Operating Funds Expended

Fare Revenues	\$8,111	3.8%
Local Funds	\$42,297	19.9%
State Funds	\$32,000	15.1%
Federal Assistance	\$130,007	61.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$212,415	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$212,415	\$8,111	\$0	7,474	74,745	4,326
Total	-	3	\$212,415	\$8,111	\$0	7,474	74,745	4,326

Performance Measures

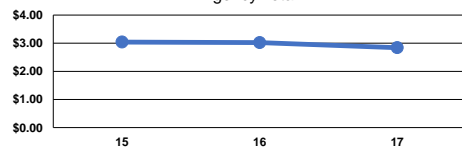
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$49.10
Total	\$2.84	\$49.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.42	0.1	1.7
Total	\$28.42	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

