

Capital Area Rural Transportation System (CARTS - RURAL)

2017 Annual Agency Profile

General Information

Service Consumption

240,348 Annual Unlinked Trips (UPT)

Service Supplied

1,743,977 Annual Vehicle Revenue Miles (VRM)

78,709 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,233,812 Total Operating Expenses

Database Information

NTDID: 6R05-66271

Reporter Type: Rural General Public Transit

Financial Information

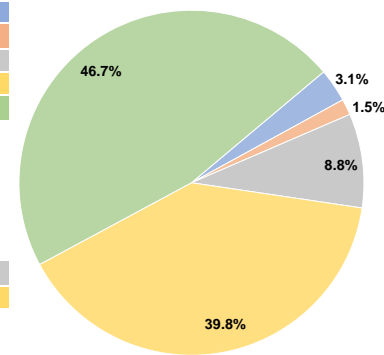
Sources of Operating Funds Expended

Fare Revenues	\$226,668	3.1%
Local Funds	\$108,216	1.5%
State Funds	\$637,999	8.8%
Federal Assistance	\$2,879,684	39.8%
Other Funds	\$3,381,245	46.7%
Total Operating Funds Expended	\$7,233,812	100.0%

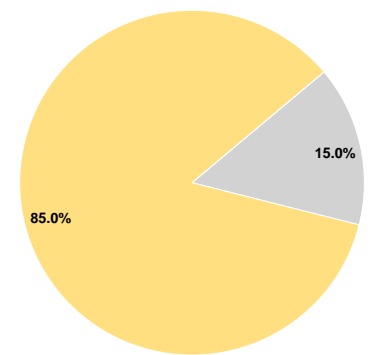
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$780,303	15.0%
Federal Assistance	\$4,405,048	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,185,351	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	19	-	\$3,212,245	\$67,261	\$0	140,955	774,430	31,958
Demand Response	70	-	\$3,883,297	\$157,001	\$5,185,351	93,614	936,212	44,281
Bus	2	-	\$138,270	\$2,406	\$0	5,779	33,335	2,470
Total	91	-	\$7,233,812	\$226,668	\$5,185,351	240,348	1,743,977	78,709

Performance Measures

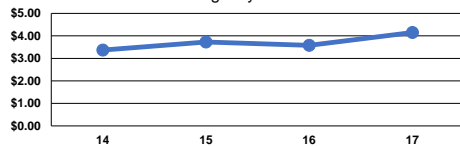
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.15	\$100.51
Demand Response	\$4.15	\$87.70
Bus	\$4.15	\$55.98
Total	\$4.15	\$91.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.79	0.2	4.4
Demand Response	\$41.48	0.1	2.1
Bus	\$23.93	0.2	2.3
Total	\$30.10	0.1	3.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

