

Central Texas Rural Transit District

2017 Annual Agency Profile

General Information

Service Consumption

137,145 Annual Unlinked Trips (UPT)

Service Supplied

1,535,803 Annual Vehicle Revenue Miles (VRM)

61,252 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,905,021 Total Operating Expenses

Database Information

NTDID: 6R05-60262

Reporter Type: Rural General Public Transit

Financial Information

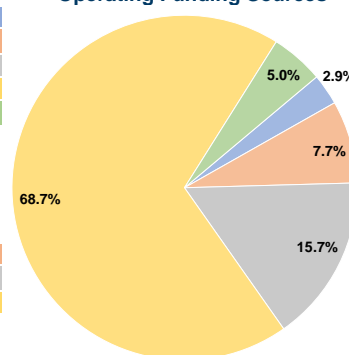
Sources of Operating Funds Expended

Fare Revenues	\$113,949	2.9%
Local Funds	\$302,623	7.7%
State Funds	\$612,627	15.7%
Federal Assistance	\$2,682,436	68.7%
Other Funds	\$193,386	5.0%
Total Operating Funds Expended	\$3,905,021	100.0%

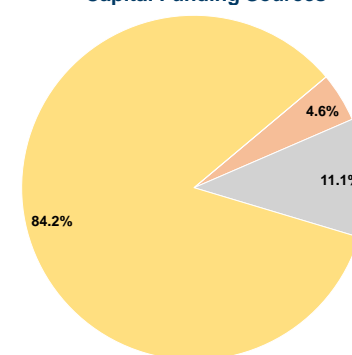
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$89,976	4.6%
State Funds	\$216,972	11.1%
Federal Assistance	\$1,641,879	84.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,948,827	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	66	-	\$3,905,021	\$113,949	\$1,948,827	137,145	1,535,803	61,252
Total	66	-	\$3,905,021	\$113,949	\$1,948,827	137,145	1,535,803	61,252

Performance Measures

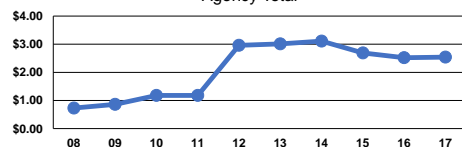
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$63.75
Total	\$2.54	\$63.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.47	0.1	2.2
Total	\$28.47	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

