

# City of South Padre Island

2017 Annual Agency Profile

## General Information

### Service Consumption

452,675 Annual Unlinked Trips (UPT)

### Service Supplied

360,071 Annual Vehicle Revenue Miles (VRM)

20,372 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,430,368 Total Operating Expenses

### Database Information

NTDID: 6R05-60173

Reporter Type: Rural General Public Transit

## Financial Information

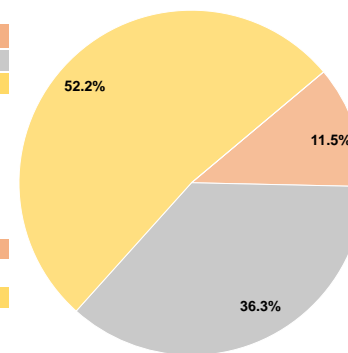
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$163,946	11.5%
State Funds	\$519,239	36.3%
Federal Assistance	\$747,183	52.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,430,368</b>	<b>100.0%</b>

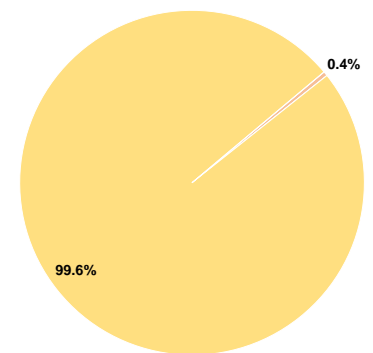
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41	0.4%
State Funds	\$0	0.0%
Federal Assistance	\$9,614	99.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$9,655</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$1,430,368	\$0	\$9,655	452,675	360,071	20,372
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$1,430,368</b>	<b>\$0</b>	<b>\$9,655</b>	<b>452,675</b>	<b>360,071</b>	<b>20,372</b>

### Performance Measures

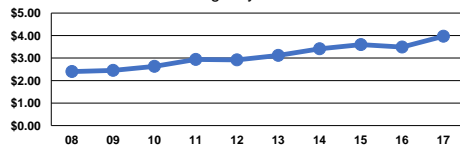
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.97	\$70.21
<b>Total</b>	<b>\$3.97</b>	<b>\$70.21</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.16	1.3	22.2
<b>Total</b>	<b>\$3.16</b>	<b>1.3</b>	<b>22.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

