

Kleberg County Human Services

2017 Annual Agency Profile

General Information

Service Consumption

63,406 Annual Unlinked Trips (UPT)

Service Supplied

201,523 Annual Vehicle Revenue Miles (VRM)

16,117 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$858,885 Total Operating Expenses

Database Information

NTDID: 6R05-60147

Reporter Type: Rural General Public Transit

Financial Information

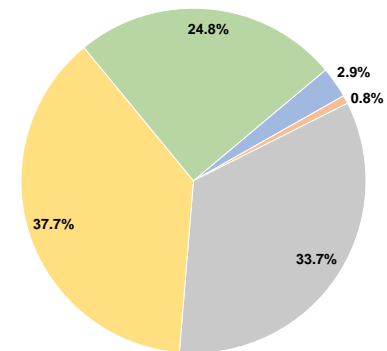
Sources of Operating Funds Expended

Fare Revenues	\$25,077	2.9%
Local Funds	\$6,672	0.8%
State Funds	\$289,624	33.7%
Federal Assistance	\$324,144	37.7%
Other Funds	\$213,368	24.8%
Total Operating Funds Expended	\$858,885	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$336,789	\$25,077	\$0	32,437	79,022	8,204
Bus	11	-	\$522,096	\$0	\$0	30,969	122,501	7,913
Total	18	-	\$858,885	\$25,077	\$0	63,406	201,523	16,117

Performance Measures

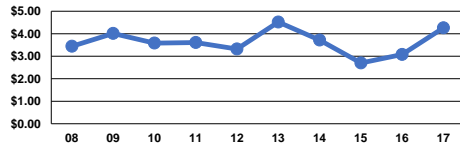
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.26	\$41.05
Bus	\$4.26	\$65.98
Total	\$4.26	\$53.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.38	0.4	4.0
Bus	\$16.86	0.3	3.9
Total	\$13.55	0.3	3.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

