

Grand Gateway EDA/ Pelivan

2017 Annual Agency Profile

General Information

Service Consumption

176,646 Annual Unlinked Trips (UPT)

Service Supplied

975,273 Annual Vehicle Revenue Miles (VRM)

70,387 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,517,828 Total Operating Expenses

Database Information

NTDID: 6R04-60266

Reporter Type: Rural General Public Transit

Financial Information

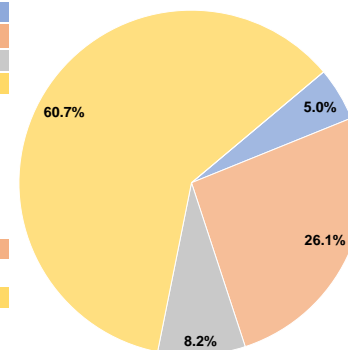
Sources of Operating Funds Expended

Fare Revenues	\$125,714	5.0%
Local Funds	\$656,478	26.1%
State Funds	\$206,314	8.2%
Federal Assistance	\$1,529,322	60.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,517,828	100.0%

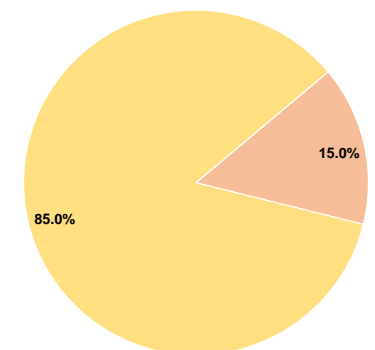
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,766	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$168,657	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$198,423	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	\$2,517,828	\$125,714	\$198,423	176,646	975,273	70,387
Total	31	-	\$2,517,828	\$125,714	\$198,423	176,646	975,273	70,387

Performance Measures

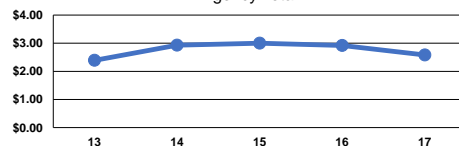
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$35.77
Total	\$2.58	\$35.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.25	0.2	2.5
Total	\$14.25	0.2	2.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

