Enid Public Transportation Authority 2017 Annual Agency Profile

General Information		Financial Information						
	Sources of Operating Funds Expended				Operating Funding Sources			
			e Revenues	\$84,435	13.4%			
Service Consumption 50,019 Annual Unlinked Trips (UPT)		Local Funds		\$286,424	45.3%		12.0%	
		State Funds		\$44,292	7.0%	22.3%	12.076	
			Assistance	\$140,699	22.3%			
Service Supplied			Other Funds	\$75,834	12.0%			
254,722 Annual Vehicle Revenue Miles (VRM) 18,685 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$631,684	100.0%		13.4%	
18,685 Annual Vehicle	e Revenue Hours (VRH)					7.0%		
Summary of Operating Exper	ses (OF)	Sources	of Capital Fund	s Expended				
\$631,684 Total Operating Expenses		Fare Revenues		\$0				
		Local Funds		\$0				
Database Information		State Funds		\$0				
NTDID: 6R04-60227		Federal Assistance		\$0 \$0				
Reporter Type: Rural General Public Transit		Other Funds		\$0				
		Total Capital Funds Expended		\$0			45.3%	
			Modal	Characteris	tics			
Operation Characteristics								
	Vehicles Oper	ated						
	at Maximum Se	at Maximum Service						
	Directly	Purchased	Operating	Fare	Uses of Capit	al Annual Unlinked	Annual Vehicle	Annual Vehic
Mode	Operated	Transportation	Expenses	Revenues	Fund			Revenue Hou
Demand Response	14		\$631,684	\$84,435	S	50,019	254,722	18,68
Total	14	-	\$631,684	\$84,435	\$	50,019	254,722	18,68
Performance Measures								
	Servio	ce Efficiency				Service Effectiveness		
						Operating Expenses		
Operating Expenses per		Operating Expenses per Vehicle Revenue Hour				per Unlinked		Unlinked Trips p
Mode	Vehicle Revenue Mile	Vehicle			Mode		Vehicle Revenue Mile	Vehicle Revenue Ho
Demand Response	\$2.48 \$2.48		\$33.81 \$33.81		Demand Respons Total	e \$12.63 \$12.63		2
Operating Expense per Vehicle	Revenue Mile: 11	nlinked Passenger Trips	ner Vehicle Revenue	2				
Agency Total	0.25	Mile: Agend						
	0.20							
0	0.15							
	0.10							
50	0.05							
0	0.00	14 15	16 17	<u></u>				
14 15 1	6 17							