

United Community Action Program, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

117,436 Annual Unlinked Trips (UPT)

Service Supplied

1,452,830 Annual Vehicle Revenue Miles (VRM)

87,130 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,142,881 Total Operating Expenses

Database Information

NTDID: 6R04-60146

Reporter Type: Rural General Public Transit

Financial Information

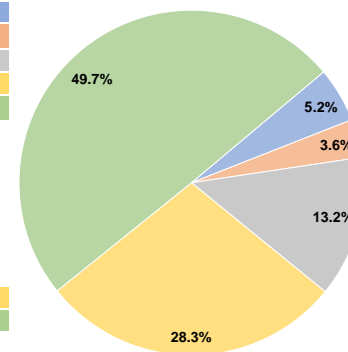
Sources of Operating Funds Expended

Fare Revenues	\$110,365	5.2%
Local Funds	\$77,000	3.6%
State Funds	\$283,925	13.2%
Federal Assistance	\$607,186	28.3%
Other Funds	\$1,064,405	49.7%
Total Operating Funds Expended	\$2,142,881	100.0%

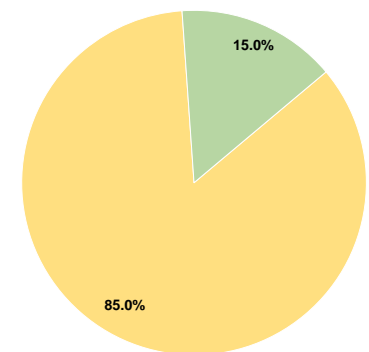
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$400,533	85.0%
Other Funds	\$70,687	15.0%
Total Capital Funds Expended	\$471,220	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	\$2,142,881	\$110,365	\$471,220	117,436	1,452,830	87,130
Total	58	-	\$2,142,881	\$110,365	\$471,220	117,436	1,452,830	87,130

Performance Measures

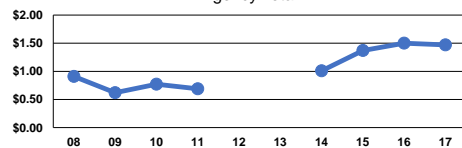
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.47	\$24.59
Total	\$1.47	\$24.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.25	0.1	1.3
Total	\$18.25	0.1	1.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

