http://www.redriver.org 100 E. Main St. Red River, NM 87558

Town of Red River

2017 Annual Agency Profile

ModeOperatedTransportationExpensesRevenuesFundsTripsRDemand Response3-\$157,360\$406\$039,786Total3-\$157,360\$406\$039,786Performance Measures	0.3% 0.1% 40.2%
Service Consumption 39,786 Annual Unlinked Trips (UPT) Local Funds State Funds 20,786 Annual Unlinked Trips (UPT) State Funds State Funds 26,498 Annual Vehicle Revenue Miles (VRM) 3,542 Annual Vehicle Revenue Hours (VRH) Total Operating Funds Expended \$157,360 100.0% 59,4% Summary of Operating Expenses (OE) \$157,360 Total Operating Expenses Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 Local Funds \$0 Local Funds \$0 Local Funds \$0 Local Funds \$0 Comparison Sources of Capital Funds Expended \$0 Database Information NTDID: :R03-60237 Reporter Type: Rural General Public Transit Sources of Capital Funds Expended \$0 Total Capital Funds Expended \$0 \$0 Dereating Expenses \$0 Local Funds \$0 Total Capital Funds Expended \$0 \$0 Annual Unlinked Trips R \$0 30 Total Capital Funds Expended \$0 Dereation Characteristics Vehicles Operated at Maximum Service Fare Revenues \$0 Local Funds \$0 Total Capital Funds Expenses \$0 Total 3 Sources of Capital Annual Unlinked A Trips R \$0 30,786 Mode Operated Operated 3 - \$157,360 \$406 \$0 \$0 39,786 Demand Response 3 - \$157,360 \$406 \$406 \$0 \$0 39,786 Performance Measures Service Efficiency Service	0.1%
39,786 Ànnual Unlinked Trips (UPT) State Funds \$50 0.0% Federal Assistance \$93,513 59.4% 26,498 Annual Vehicle Revenue Miles (VRM) 3,542 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (OE) Storces of Capital Funds Expended \$157,360 Total Operating Expenses (OE) State Funds \$0 Local Funds \$0 Database Information NTDID: 6R03-60237 Reporter Type: Rural General Public Transit Operated at Maximum Service Directly Purchased Operating Expenses \$0 Node Demand Response 3 3 - \$157,360 \$406 \$0 39,786 Performance Measures Service Efficiency	
Service Supplied Federal Assistance \$93,513 \$9.4% 26,498 Annual Vehicle Revenue Miles (VRM) Total Operating Funds Expended \$157,360 100.0% 3,542 Annual Vehicle Revenue Hours (VRH) Sources of Capital Funds Expended \$157,360 100.0% Summary of Operating Expenses (OE) Sources of Capital Funds Expended \$157,360 100.0% Summary of Operating Expenses Fare Revenues \$0 Local Funds \$0 Database Information State Funds \$0 Local Funds \$0 NTDID: 6R03-60237 Federal Assistance \$0 Total Capital Funds Expended \$0 Reporter Type: Rural General Public Transit Total Operated \$0 Modal Characteristics Operation Characteristics Vehicles Operated \$0 Modal Characteristics Directly Purchased Operating Expenses Funds Trips R Demand Response 3 - \$157,360 \$406 \$0 39,786 Total 3 - \$157,360 \$406 \$0 39,786 Performance Measures Service Efficiency Service Service Service	40.2%
Service Supplied Other Funds \$236 0.1% 26,498 Annual Vehicle Revenue Miles (VRM) Total Operating Funds Expended \$157,360 100.0% 3,542 Annual Vehicle Revenue Hours (VRH) Sources of Capital Funds Expended \$157,360 100.0% Summary of Operating Expenses (OE) Sources of Capital Funds Expended \$0 \$157,360 Total Operating Expenses Fare Revenues \$0 Database Information State Funds \$0 NTDID: 6R03-60237 Federal Assistance \$0 Reporter Type: Rural General Public Transit Other Funds \$0 Model Characteristics Operated at Maximum Service Directly Purchased Operating Expenses Fare Revenues Mode Operated Transportation \$406 \$0 Directly Purchased Purchased Total Capital 3 - \$157,360 \$406 \$0 39,786 Service Efficiency Service	40.2%
26,498 Annual Vehicle Revenue Milles (VRM) 3,542 Annual Vehicle Revenue Hours (VRH) Total Operating Funds Expended \$157,360 100.0% Summary of Operating Expenses (OE) \$157,360 Total Operating Expenses Sources of Capital Funds Expended \$0 State Funds \$0 Local Funds \$0 Database Information NTDID: 6R03-60237 State Funds \$0 Reporter Type: Rural General Public Transit Other Funds \$0 Operation Characteristics Vehicles Operated at Maximum Service Modal Characteristics Vehicles Operated at Maximum Service Operating Fare Revenues Fare Revenues Demand Response 3 - \$157,360 \$406 \$0 Performance Measures 3 - \$157,360 \$406 \$0 39,786	40.2%
3,542 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (OE) Sources of Capital Funds Expended \$157,360 Total Operating Expenses Fare Revenues \$0 Local Funds \$0 Database Information State Funds \$0 NTDID: 6R03-60237 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics Operation Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Uses of Capital Annual Unlinked A Operated Transportation Expenses Revenues Funds \$0 3,542 Annual Unlinked A Operated 3,50 Total Capital Service So Sources	40.2%
\$157,360 Total Operating Expenses Fare Revenues \$0 Local Funds \$0 NTDID: 6R03-60237 State Funds \$0 NTDID: 6R03-60237 Federal Assistance \$0 Reporter Type: Rural General Public Transit Other Funds \$0 Total Capital Funds \$0 Modal Characteristics Operation Characteristics Vehicles Operated \$0 Mode Operated Transportation Expenses Demand Response 3 - \$157,360 \$406 3 - \$157,360 \$406 \$0 39,786 Performance Measures Service Efficiency Service Service	40.2%
Database Information NTDID: 6R03-60237 Local Funds \$0 NTDID: 6R03-60237 Federal Assistance \$0 Reporter Type: Rural General Public Transit Other Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics Operation Characteristics Operated at Maximum Service Directly Purchased Operating Fare Uses of Capital Annual Unlinked A Demand Response 3 - \$157,360 \$406 \$0 39,786 Performance Measures Service Efficiency	40.2%
Database Information State Funds \$0 NTDID: 6R03-60237 Federal Assistance \$0 Reporter Type: Rural General Public Transit Other Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics Operation Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Uses of Capital Annual Unlinked A Demand Response 3 - \$157,360 \$406 \$0 39,786 Performance Measures Service Efficiency Service Service Service	40.2%
NTDID: 6R03-60237 Reporter Type: Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics Operation Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Revenues Uses of Capital Annual Unlinked A A Trips A R Demand Response 3 - \$157,360 \$406 \$0 39,786 Total 3 - \$157,360 \$406 \$0 39,786 Performance Measures Service Efficiency Service	
Reporter Type: Rural General Public Transit Other Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics Operation Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Uses of Capital Annual Unlinked A Demand Response 3 - \$157,360 \$406 \$0 39,786 Performance Measures Service Efficiency Service	
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Modal Characteristics Operation Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Uses of Capital Annual Unlinked A Mode Operated Transportation Expenses Revenues Funds Trips R Demand Response 3 - \$157,360 \$406 \$0 39,786 Total 3 - \$157,360 \$406 \$0 39,786 Performance Measures Service Efficiency Service	
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ModeOperatedTransportationExpensesRevenuesFundsTripsRDemand Response3-\$157,360\$406\$039,786Total3-\$157,360\$406\$039,786Performance MeasuresService EfficiencyService	
Demand Response 3 \$157,360 \$406 \$0 39,786 Total 3 - \$157,360 \$406 \$0 39,786 Performance Measures Service Efficiency Service Service Service	nnual Vehicle Annual Vehicl
Total 3 - \$157,360 \$406 \$0 39,786 Performance Measures	Revenue Miles Revenue Hour
Performance Measures Service Efficiency Service	26,498 3,54
Service Efficiency Service	26,498 3,54
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Operating Expanses	Effectiveness
Operating Expenses per Operating Expenses per per Unlinked Unlin Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle	ked Trips per Unlinked Trips pe Revenue Mile Vehicle Revenue Hou
Demand Response \$5.94 \$44.43 Demand Response \$3.96	1.5 11.2
Total \$1.10 \$44.43 Total \$3.96	1.5 11.2
Operating Expense per Vehicle Revenue Mile: Unlinked Passenger Trips per Vehicle Revenue	
Agency Total Mile: Agency Total	
2.00	
1.50	
.00 0.50	
09 10 11 12 13 14 15 16 17 09 10 11 12 13 14 15 16 17	