

City of Roswell

2017 Annual Agency Profile

General Information

Service Consumption

154,374 Annual Unlinked Trips (UPT)

Service Supplied

353,425 Annual Vehicle Revenue Miles (VRM)

29,514 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,311,777 Total Operating Expenses

Database Information

NTDID: 6R03-60167

Reporter Type: Rural General Public Transit

Financial Information

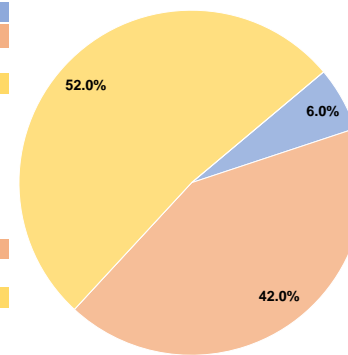
Sources of Operating Funds Expended

Fare Revenues	\$78,969	6.0%
Local Funds	\$550,489	42.0%
State Funds	\$0	0.0%
Federal Assistance	\$682,319	52.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,311,777	100.0%

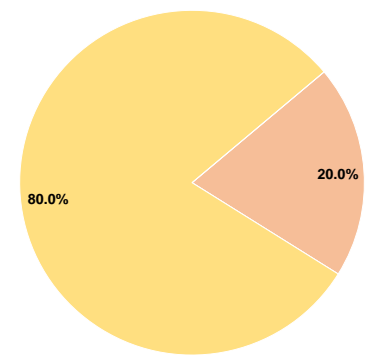
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,714	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$86,854	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$108,568	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$139,418	\$2,396	\$0	6,548	37,563	3,261
Bus	7	-	\$1,172,359	\$76,573	\$108,568	147,826	315,862	26,253
Total	9	-	\$1,311,777	\$78,969	\$108,568	154,374	353,425	29,514

Performance Measures

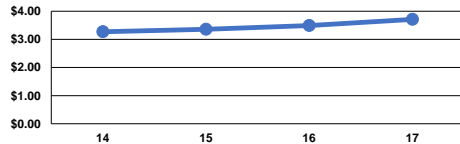
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.71	\$42.75
Bus	\$3.71	\$44.66
Total	\$3.71	\$44.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.29	0.2	2.0
Bus	\$7.93	0.5	5.6
Total	\$8.50	0.4	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

