

# Claiborne Parish Police Jury OCS

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

4,811 Annual Unlinked Trips (UPT)

#### Service Supplied

89,469 Annual Vehicle Revenue Miles (VRM)

4,709 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$257,402 Total Operating Expenses

#### Database Information

NTDID: 6R02-60234

Reporter Type: Rural General Public Transit

### Financial Information

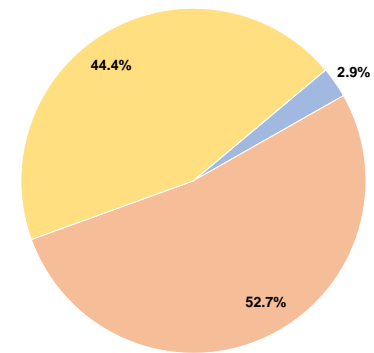
#### Sources of Operating Funds Expended

Fare Revenues	\$7,455	2.9%
Local Funds	\$135,605	52.7%
State Funds	\$0	0.0%
Federal Assistance	\$114,342	44.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$257,402</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$257,402	\$7,455	\$0	4,811	89,469	4,709
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$257,402</b>	<b>\$7,455</b>	<b>\$0</b>	<b>4,811</b>	<b>89,469</b>	<b>4,709</b>

#### Performance Measures

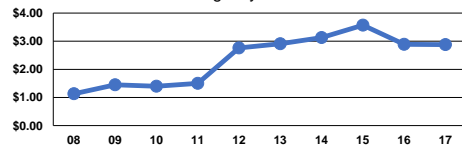
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$54.66
<b>Total</b>	<b>\$2.88</b>	<b>\$54.66</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.50	0.1	1.0
<b>Total</b>	<b>\$53.50</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

