

City of Round Rock

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Austin, TX
523 Square Miles
1,362,416 Population
37 Pop. Rank out of 498 UZAs

Service Area Statistics

67 Square Miles
160,385 Population

Service Consumption

20,999 Annual Unlinked Trips (UPT)

Service Supplied

120,448 Annual Vehicle Revenue Miles (VRM)
11,180 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60125

Reporter Type: Reduced Reporter

Financial Information

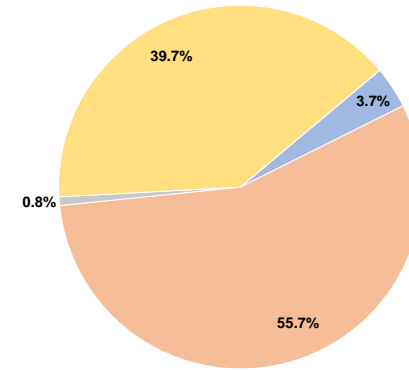
Sources of Operating Funds Expended

Fare Revenues	\$35,647	3.7%
Local Funds	\$531,897	55.7%
State Funds	\$7,360	0.8%
Federal Assistance	\$379,209	39.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$954,113	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	6	\$625,771	\$26,076	\$0	14,800	102,287	10,023	4.3
Bus	-	6 ¹	\$156,539 ¹	\$9,571	\$0 ¹	6,199	18,161	1,157	0.0
Total	-	12	\$782,310	\$35,647	\$0	20,999	120,448	11,180	

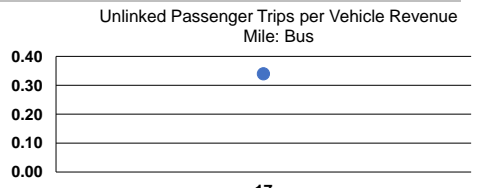
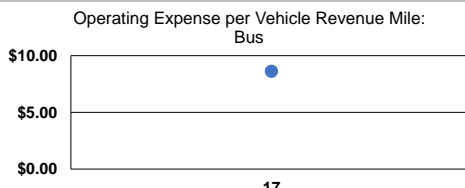
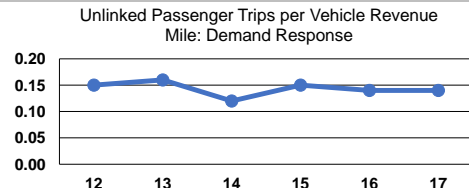
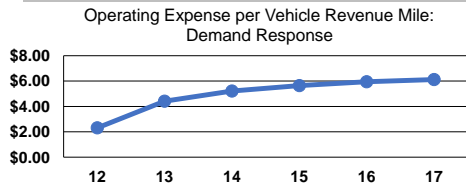
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.12	\$62.43
Bus	\$8.62	\$135.30
Total	\$6.50	\$69.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.28	0.1	1.5
Bus	\$25.25	0.3	5.4
Total	\$37.25	0.2	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Capital Metropolitan Transportation Authority (NTDID: 60048), and in which the data are captured in this report for mode MB/PT.

