http://www.cvtd.org/

2801 W Loop 306, Suite A San Angelo, TX 76904

## Concho Valley Transit District 2017 Annual Agency Profile

Urbanized Area Statistics - 2010 Census Service Consumption Database Information								Financial Informatio					Operating F	unding Sourc
San Angelo, TX		1,378,523 Annual Passenger Miles (PMT)			NTDID: 60102			Fare Revenues			\$156,626 4.0%		operating it	unung ooure
47 Square Miles		287,011 Annual Unlinked Trips (UPT)				Reporter Type:				cal Funds	\$1,085,243	27.5%		
92,984 Population	3	958 Average Weekday Unlinked Trips			Reporter Type: I dir Reporter			State Funds		\$608,997	15.5%		0.5	
315 Pop. Rank out of 498 UZAs		837 Average Saturday Unlinked Trips									\$2,069,331	52.5%		4
Other UZAs Served		0 Average Sunday Unlinked Trips						Federal Assistance Other Funds				52.5%		
		0 4	Average Sunday U	niinked Trips							\$19,400	0.5%		
) Texas Non-UZA								lotal	Operating F	unds Expended	\$3,939,597	100.0%		1
Service Area Statistics		Service S	Supplied					Sources of Capital			Funds Expended			27.5%
15,355 Square Miles 158,745 Population		1,082,276 <b>A</b>	Annual Vehicle Rev	venue Miles (VRM)					Fare	Revenues	\$0	0.0%		
		64,349 <b>A</b>	Annual Vehicle Rev	venue Hours (VRH)				Local Funds		\$0	0.0%	15.5%		
•		53 <b>\</b>	/ehicles Operated	in Maximum Service	(VOMS)				St	ate Funds	\$68,158	7.2%		
		78 <b>\</b>	/ehicles Available	for Maximum Service	e (VAMS)				Federal A	Assistance	\$878,784	92.8%		
					. ,				Ot	her Funds	\$0	0.0%	Capital Fund	ling Sources
			Modal Chara	cteristics				То	tal Capital F	unds Expended	\$946,942	100.0%		
	Vehicles C								_					
Modal Overview	in Maximun Directly	n Service Purchased	es of Capital Funds Facilities and				Summ	nary of Operatin	ng Expenses (OE)					
Vode	Operated	Transportation	Revenue Vehicles	Systems and Guideways	Stations	Other	Total	0		Desetite	\$2.572.827	65.3%		7.2%
Node Demand Response	38	- Transportation	\$664,965	\$76,074	Stations \$0	\$10,833	\$751,872		alary, Wages Materials and		\$2,572,827 \$460,685	65.3% 11.7%		
Bus	15	-	\$664,965	\$9,932	\$157,985	\$21,233	\$195,070		rchased Tran		\$460,685 \$0	0.0%		
Total	53		\$670.885	\$86.006	\$157,985	\$21,233	\$946,942		er Operating		\$906,085	23.0%	92.8%	
lotal	55		φ07 <b>0</b> ,885	φ <b>00,000</b>	\$157,505	φ <b>32,000</b>	\$540,542	Othe		ating Expenses	\$3,939,597	100.0%		
								Decenciling (	OE Cash Exp		\$3,939,597 \$0	100.0%		
									rchased Tran		φU			
								Pul	(Reported S		¢0.			
									(Reported S	eparately)	\$0			
Operation Characteristics	5							Fixed Gu		,	\$0			Average
Operation Characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		uideway Ve	eparately) hicles Available for Maximum	≎∪ Vehicles Operated		Percent	Average Fleet Age in
		Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Dire		hicles Available for Maximum		Sr	Percent bare Vehicles	
Mode	Operating Expenses	Fare Revenues \$70.169						Dire	uideway Ve ectional	hicles Available for Maximum	Vehicles Operated	Sr		Fleet Age in
<b>Node</b> Demand Response	Operating Expenses \$2,741,933	\$70,169	Capital Funds \$751,872	Passenger Miles 488,537	Unlinked Trips 89,941	Revenue Miles 801,743	Revenue Hours 45,004	Dire	uideway Ve ectional ite Miles	hicles Available for Maximum Service i	Vehicles Operated in Maximum Service	Sp	are Vehicles	Fleet Age in Years <sup>a</sup>
• <b>Mode</b> Demand Response Bus	Operating Expenses		Capital Funds	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	Dire	uideway Ve ectional ite Miles 0.0	hicles Available for Maximum Service i 52	Vehicles Operated in Maximum Service 38	Sr	pare Vehicles 26.9%	Fleet Age in Years <sup>a</sup> 3.7
Mode Demand Response Bus Fotal	Operating Expenses \$2,741,933 \$1,197,664	\$70,169 \$86,457 \$156,626	Capital Funds \$751,872 \$195,070 \$946,942	Passenger Miles 488,537 889,986	Unlinked Trips 89,941 197,070	Revenue Miles 801,743 280,533	Revenue Hours 45,004 19,345	Dire	uideway Ve ectional ite Miles 0.0 0.0	hicles Available for Maximum Service i 52 26 78	Vehicles Operated in Maximum Service 38 15 53	Sp	26.9% 42.3%	Fleet Age in Years <sup>a</sup> 3.7
Mode Demand Response Bus Fotal	Operating Expenses \$2,741,933 \$1,197,664 \$3,939,597	\$70,169 \$86,457 \$156,626	Capital Funds \$751,872 \$195,070 \$946,942 rvice Efficiency	Passenger Miles 488,537 889,986	Unlinked Trips 89,941 197,070	Revenue Miles 801,743 280,533	Revenue Hours 45,004 19,345 64,349	Dire Rou	uideway Ve ectional ite Miles 0.0 0.0 0.0	hicles Available for Maximum Service i 52 26	Vehicles Operated in Maximum Service 38 15 53		26.9% 42.3% 32.1%	Fleet Age in Years <sup>a</sup> 3.7
Mode Demand Response Jus Fotal Performance Measures	Operating Expenses \$2,741,933 \$1,197,664 \$3,939,597	\$70,169 \$86,457 \$156,626	Capital Funds \$751,872 \$195,070 \$946,942 rvice Efficiency Opera	Passenger Miles 488,537 889,986 1,378,523	Unlinked Trips 89,941 197,070 287,011	Revenue Miles 801,743 280,533	Revenue Hours 45,004 19,345 64,349 Operating Ex	Dire Rou	uideway Ve ectional te Miles 0.0 0.0 0.0 0.0 Operatin	hicles Available for Maximum Service i 52 26 78 Service Effe g Expenses per	Vehicles Operated in Maximum Service 38 15 53 ectiveness	Trips per	26.9% 26.9% 42.3% 32.1%	Fleet Age in Years <sup>a</sup> 3.7 4.1
Mode Demand Response Jus Fotal Performance Measures Mode	Operating Expenses \$2,741,933 \$1,197,664 \$3,939,597	\$70,169 \$86,457 \$156,626 Sel ating Expenses per	Capital Funds \$751,872 \$195,070 \$946,942 rvice Efficiency Opera	Passenger Miles 488,537 889,986 1,378,523 ating Expenses per	Unlinked Trips 89,941 197,070 287,011	Revenue Miles 801,743 280,533 1,082,276 Mode	Revenue Hours 45,004 19,345 64,349 Operating Ex Pas	Dire Rou openses per	uideway Ve ectional te Miles 0.0 0.0 0.0 0.0 Operatin	hicles Available for Maximum Service i 52 26 78 Service Effe g Expenses per Passenger Trip	Vehicles Operated in Maximum Service 38 15 53 ectiveness Unlinked	Trips per enue Mile	26.9% 26.9% 42.3% 32.1%	Fleet Age in Years <sup>a</sup> 3.7 4.1
Mode Demand Response Bus Fortal Performance Measures Mode Demand Response	Operating Expenses \$2,741,933 \$1,197,664 \$3,939,597	\$70,169 \$86,457 \$156,626 Set ating Expenses per chicle Revenue Mile	Capital Funds \$751,872 \$195,070 \$946,942 rvice Efficiency Opera	Passenger Miles 488,537 889,986 1,378,523 ating Expenses per ticle Revenue Hour	Unlinked Trips 89,941 197,070 287,011	Revenue Miles 801,743 280,533 1,082,276	Revenue Hours 45,004 19,345 64,349 Operating Ex Pas	Dire Rou kpenses per senger Mile	uideway Ve ectional te Miles 0.0 0.0 0.0 0.0 Operatin	hicles Available for Maximum Service i 52 26 78 Service Effe g Expenses per	Vehicles Operated in Maximum Service 38 15 53 ectiveness Unlinked	Trips per	26.9% 26.9% 42.3% 32.1%	Fleet Age in Years <sup>a</sup> 3.7 4.1 Ked Trips per evenue Hour
Mode Demand Response Sus Fotal Performance Measures Mode Demand Response Sus	Operating Expenses \$2,741,933 \$1,197,664 \$3,939,597	\$70,169 \$86,457 \$156,626 Set ating Expenses per shicle Revenue Mile \$3,42	Capital Funds \$751,872 \$195,070 \$946,942 rvice Efficiency Opera	Passenger Miles 488,537 889,986 1,378,523 ating Expenses per licle Revenue Hour \$60.93	Unlinked Trips 89,941 197,070 287,011	Revenue Miles 801,743 280,533 1,082,276 Mode Demand Response	Revenue Hours 45,004 19,345 64,349 Operating Ex Pas	Dire Rou openses per senger Mile \$5.61	uideway Ve ectional te Miles 0.0 0.0 0.0 0.0 Operatin	hicles Available for Maximum Service i 52 26 78 Service Effe g Expenses per Passenger Trip \$30.49	Vehicles Operated in Maximum Service 38 15 53 ectiveness Unlinked	Trips per enue Mile 0.1	26.9% 26.9% 42.3% 32.1%	Fleet Age in Years <sup>a</sup> 3.7 4.1 Ked Trips per evenue Hour 2.0
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vi	Operating Expenses \$2,741,933 \$1,197,664 \$3,939,597 Opera	\$70,169 \$86,457 \$156,626 Set ating Expenses per shicle Revenue Mile \$3.42 \$4.27 \$3.64 Operating Expense p	Capital Funds \$751,872 \$195,070 \$946,942 rvice Efficiency Oper Veh	Passenger Miles 488,537 889,986 1,378,523 ating Expenses per ticle Revenue Hour \$60.93 \$61.91 \$61.22 Unlinked Passe	Unlinked Trips 89,941 197,070 287,011 anger Trip per Vehic	Revenue Miles 801,743 280,533 1,082,276 Mode Demand Response Bus Total	Revenue Hours 45,004 19,345 64,349 Operating Ex Pas	Dire Rour spenses per senger Mile \$5.61 \$1.35 \$2.86	uideway Ve ectional ite Miles 0.0 0.0 0.0 0.0 Operatin Unlinked	hicles Available for Maximum Service i 52 26 78 Service Effe g Expenses per Passenger Trip \$30.49 \$6.08 \$13.73 perating Expense per	Vehicles Operated in Maximum Service 38 15 53 ectiveness Unlinked Vehicle Reve	Trips per enue Mile 0.1 0.7 0.3 Unlinked P.	are Vehicles 26.9% 42.3% 32.1% Unlink Vehicle Ru	Fleet Age in Years <sup>a</sup> 3.7 4.1 Keed Trips per evenue Hour 2.0 10.2 4.5 r Vehicle
Mode Demand Response 3us Fotal Performance Measures Mode Demand Response 3us Fotal Operating Expense per Vic Revenue Mile: Bus	Operating Expenses \$2,741,933 \$1,197,664 \$3,939,597 Opera	\$70,169 \$86,457 \$156,626 eting Expenses per shicle Revenue Mile \$3.42 \$4.27 \$3.64	Capital Funds \$751,872 \$195,070 \$946,942 rvice Efficiency Oper Veh	Passenger Miles 488,537 889,986 1,378,523 ating Expenses per ticle Revenue Hour \$60.93 \$61.91 \$61.22 Unlinked Passe	Unlinked Trips 89,941 197,070 287,011	Revenue Miles 801,743 280,533 1,082,276 Mode Demand Response Bus Total	Revenue Hours 45,004 19,345 64,349 Operating Ex Pas	Dirt Rour spenses per senger Mile \$5.61 \$1.35 \$2.86 r Vehicle	uideway Ve ectional ite Miles 0.0 0.0 0.0 0.0 Operatin Unlinked	hicles Available for Maximum Service i 52 26 78 Service Effe g Expenses per Passenger Trip \$30.49 \$6.08 \$13.73	Vehicles Operated in Maximum Service 38 15 53 ectiveness Unlinked Vehicle Reve	Trips per enue Mile 0.1 0.7 0.3 Unlinked P.	26.9% 42.3% 32.1% Unlink Vehicle Ro	Fleet Age in Years <sup>a</sup> 3.7 4.1 Keed Trips per evenue Hour 2.0 10.2 4.5 r Vehicle
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vi Revenue Mile: Bus	Operating Expenses \$2,741,933 \$3,939,597 \$3,939,597 Opera Ve	\$70,169 \$86,457 \$156,626 Set ating Expenses per shicle Revenue Mile \$3.42 \$4.27 \$3.64 Operating Expense p	Capital Funds \$751,872 \$195,070 \$946,942 rvice Efficiency Oper Veh	Passenger Miles 488,537 889,986 1,378,523 Ating Expenses per ticle Revenue Hour \$60.93 \$61.91 \$61.22 Unlinked Passe Reven	Unlinked Trips 89,941 197,070 287,011 anger Trip per Vehic	Revenue Miles 801,743   280,533 1,082,276   Mode Demand Response   Bus Total   Ie Ce   \$5.00 \$4.00	Revenue Hours 45,004 19,345 64,349 Operating Expense pe	Dirt Rour spenses per senger Mile \$5.61 \$1.35 \$2.86 r Vehicle	Lideway Ve ectional te te Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	hicles Available for Maximum Service i 52 26 78 Service Effe g Expenses per Passenger Trip \$30.49 \$6.08 \$13.73 perating Expense per	Vehicles Operated in Maximum Service 38 15 53 ectiveness Unlinked Vehicle Reve	Trips per enue Mile 0.1 0.7 0.3 Unlinked P.	are Vehicles 26.9% 42.3% 32.1% Unlink Vehicle Ru	Fleet Age in Years <sup>a</sup> 3.7 4.1 Keed Trips per evenue Hour 2.0 10.2 4.5 r Vehicle
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per V Revenue Mile: Bus	Operating Expenses \$2,741,933 \$1,197,664 \$3,939,597 Opera Ve	\$70,169 \$86,457 \$156,626 Set ating Expenses per shicle Revenue Mile \$3.42 \$4.27 \$3.64 Operating Expense p	Capital Funds \$751,872 \$195,070 \$946,942 rvice Efficiency Opera Veh	Passenger Miles 488,537 889,986 1,378,523 ating Expenses per icle Revenue Hour \$60.93 \$61.91 \$61.22 Unlinked Passe Reven	Unlinked Trips 89,941 197,070 287,011 anger Trip per Vehic	Revenue Miles 801,743   280,533 280,533   1,082,276 0   Mode Demand Response   Bus Total   ie C   \$5.00 \$4.00   \$4.00 \$4.00	Revenue Hours 45,004 19,345 64,349 Operating Expense pe	Dirt Rour spenses per senger Mile \$5.61 \$1.35 \$2.86 r Vehicle	Lideway Ve ectional ite Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	hicles Available for Maximum Service i 52 26 78 Service Effe g Expenses per Passenger Trip \$30.49 \$6.08 \$13.73 perating Expense per	Vehicles Operated in Maximum Service 38 15 53 ectiveness Unlinked Vehicle Reve er Passenger asponse	Trips per enue Mile 0.1 0.7 0.3 Unlinked P.	are Vehicles 26.9% 42.3% 32.1% Unlink Vehicle Ru	Fleet Age in Years <sup>a</sup> 3.7 4.1 Keed Trips per evenue Hour 2.0 10.2 4.5 r Vehicle
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vic Revenue Mile: Bus	Operating Expenses \$2,741,933 \$1,197,664 \$3,939,597 Opera Ve	\$70,169 \$86,457 \$156,626 Set ating Expenses per shicle Revenue Mile \$3.42 \$4.27 \$3.64 Operating Expense p	Capital Funds \$751,872 \$195,070 \$946,942 rvice Efficiency Opera Veh	Passenger Miles 488,537 889,986 1,378,523 Ating Expenses per ticle Revenue Hour \$60.93 \$61.91 \$61.22 Unlinked Passe Reven	Unlinked Trips 89,941 197,070 287,011 anger Trip per Vehic	Revenue Miles 801,743   280,533 1,082,276   Mode Demand Response   Bus Total   Ie Ce   \$5.00 \$4.00	Revenue Hours 45,004 19,345 64,349 Operating Expense pe	Dirt Rour spenses per senger Mile \$5.61 \$1.35 \$2.86 r Vehicle	Lideway Ve ectional te te Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	hicles Available for Maximum Service i 52 26 78 Service Effe g Expenses per Passenger Trip \$30.49 \$6.08 \$13.73 perating Expense per	Vehicles Operated in Maximum Service 38 15 53 ectiveness Unlinked Vehicle Rever	Trips per enue Mile 0.1 0.7 0.3 Unlinked P.	are Vehicles 26.9% 42.3% 32.1% Unlink Vehicle Ru	Fleet Age in Years <sup>a</sup> 3.7 4.1 Keed Trips per evenue Hour 2.0 10.2 4.5 r Vehicle
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vi Revenue Mile: Bus	Operating Expenses \$2,741,933 \$1,197,664 \$3,939,597 Opera Ve	\$70,169 \$86,457 \$156,626 ating Expenses per shicle Revenue Mile \$3.42 \$4.27 \$3.64 Operating Expense p Mile: Bu	Capital Funds \$751,872 \$195,070 \$946,942 rvice Efficiency Oper Veh	Passenger Miles 488,537 889,986 1,378,523 ating Expenses per ticle Revenue Hour \$60,93 \$61,91 \$61,22 Unlinked Passe Reven	Unlinked Trips 89,941 197,070 287,011 enger Trip per Vehicue wille: Bus	Revenue Miles 801,743   801,743 280,533   1,082,276 0   Mode Demand Response   Bus Total   Ile CR   \$5.00 \$2.00   \$1.00 \$2.00   \$1.00 \$0.00	Revenue Hours 45,004 19,345 64,349 Operating Expense pe venue Mile: Demand	Dire Rour senger Mile \$5.61 \$1.35 \$2.86 r Vehicle Response	Lideway Ve ectional te Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	hicles Available for Maximum Service i 52 26 78 Service Effe g Expenses per Passenger Trip \$30.49 \$6.08 \$13.73 perating Expense per Mile: Demand Re	Vehicles Operated in Maximum Service 38 15 53 ectiveness Unlinked Vehicle Reve	Trips per enue Mile 0.1 0.7 0.3 Unlinked Pr Revenue I	26.9% 42.3% 32.1% Unlink Vehicle Ro assenger Trip pe Wile: Demand Re	Fleet Age in Years <sup>a</sup> 3.7 4.1 ted Trips per evenue Hour 2.0 10.2 4.5 r Vehicle isponse
	Operating Expenses \$2,741,933 \$1,197,664 \$3,939,597 Opera Ve	\$70,169 \$86,457 \$156,626 Set ating Expenses per shicle Revenue Mile \$3.42 \$4.27 \$3.64 Operating Expense p	Capital Funds \$751,872 \$195,070 \$946,942 rvice Efficiency Oper Veh	Passenger Miles 488,537 889,986 1,378,523 ating Expenses per ticle Revenue Hour \$60,93 \$61,91 \$61,22 Unlinked Passe Reven	Unlinked Trips 89,941 197,070 287,011 anger Trip per Vehic	Revenue Miles 801,743   801,743 280,533   1,082,276 0   Mode Demand Response   Bus Total   Ile CR   \$5.00 \$2.00   \$1.00 \$2.00   \$1.00 \$0.00	Revenue Hours 45,004 19,345 64,349 Operating Expense pe	Dire Rour senger Mile \$5.61 \$1.35 \$2.86 r Vehicle Response	Lideway Ve ectional te Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	hicles Available for Maximum Service i 52 26 78 Service Effe g Expenses per Passenger Trip \$30.49 \$6.08 \$13.73 perating Expense per	Vehicles Operated in Maximum Service 38 15 53 ectiveness Unlinked Vehicle Reve er Passenger seponse 0.25 0.01 0.01 0.01 0.01 0.01	Trips per enue Mile 0.1 0.7 0.3 Unlinked Pr Revenue I	are Vehicles 26.9% 42.3% 32.1% Unlink Vehicle Ru	Fleet A