City of Farmington DBA: Red Apple Transit

2017 Annual Agency Profile

800 Municipal Drive Farmington, NM 87401



Urbanized Area (UZA) Statistics - 2010 Census

Farmington, NM

35 Square Miles 53,049 Population

477 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Mexico Non-UZA

Service Area Statistics

306 Square Miles 96,925 Population

Service Consumption

125,845 Annual Unlinked Trips (UPT)

Service Supplied

302,863 Annual Vehicle Revenue Miles (VRM) 20,509 Annual Vehicle Revenue Hours (VRH)

Database Information

Reporter Type: Reduced Reporter

Financial Information

100.0%

Sources of Operating Funds Expended

\$1.010.617

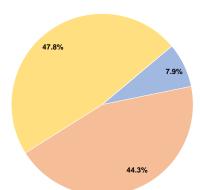
7.9% Fare Revenues \$79.808 Local Funds \$447.509 44.3% State Funds \$0 0.0% 47.8% Federal Assistance \$483.300 Other Funds \$0 0.0%

Sources of Capital Funds Expended

Total Operating Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0

Operating Funding Sources



NTDID: 60100

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	2	\$50,531	\$7,981	\$0	4,017	30,971	2,590	5.0
Bus	-	8	\$960,086	\$71,827	\$0	121,828	271,892	17,919	3.3
Total	-	10	\$1,010,617	\$79,808	\$0	125,845	302,863	20,509	

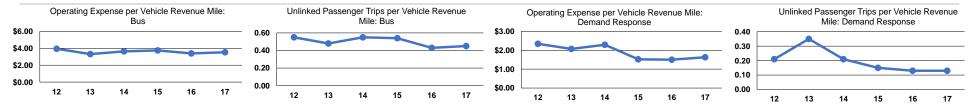
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$19.51
Bus	\$3.53	\$53.58
Total	\$3.34	\$49.28

Service Effectiveness

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Mode	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
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Demand Response	\$12.58	0.1	1.6				
Bus	\$7.88	0.4	6.8				
Total	\$8.03	0.4	6.1				



^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.