

Midland-Odessa Urban Transit District

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Odessa, TX
59 Square Miles
126,405 Population
252 Pop. Rank out of 498 UZAs

Other UZAs Served

265 Midland, TX, 0 Texas Non-UZA

Service Area Statistics

37 Square Miles
99,940 Population

Service Consumption

410,769 Annual Unlinked Trips (UPT)

Service Supplied

945,388 Annual Vehicle Revenue Miles (VRM)
64,301 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60097

Reporter Type: Reduced Reporter

Financial Information

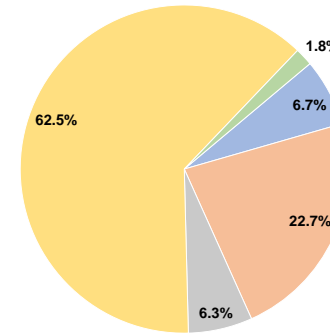
Sources of Operating Funds Expended

Fare Revenues	\$303,602	6.7%
Local Funds	\$1,037,969	22.7%
State Funds	\$288,575	6.3%
Federal Assistance	\$2,854,292	62.5%
Other Funds	\$80,189	1.8%
Total Operating Funds Expended	\$4,564,627	100.0%

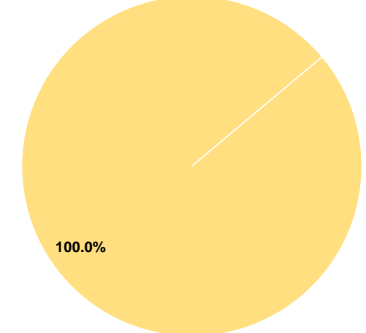
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$682,975	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$682,975	100.0%

Operating Funding Sources



Capital Funding Sources



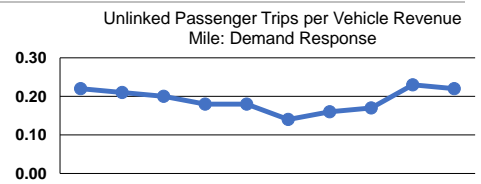
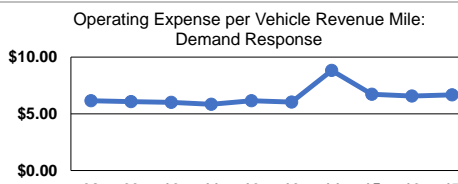
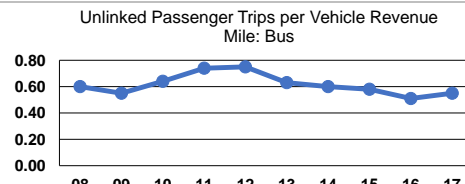
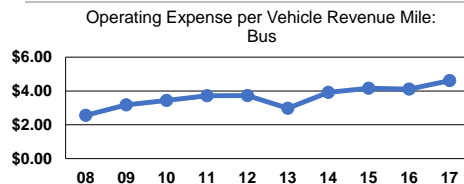
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service				Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues					
Commuter Bus	2	-	\$271,318	\$15,175	\$0	13,246	104,941	3,822	1.0
Demand Response	8	-	\$1,350,484	\$43,865	\$273,190	43,834	202,494	19,024	5.7
Bus	12	-	\$2,942,825	\$244,562	\$409,785	353,689	637,953	41,455	8.5
Total	22	-	\$4,564,627	\$303,602	\$682,975	410,769	945,388	64,301	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.59	\$70.99	\$20.48	0.1	3.5
Demand Response	\$6.67	\$70.99	\$30.81	0.2	2.3
Bus	\$4.61	\$70.99	\$8.32	0.6	8.5
Total	\$4.83	\$70.99	\$11.11	0.4	6.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

