

# City of Tyler

## 2017 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Tyler, TX  
90 Square Miles  
130,247 Population  
247 Pop. Rank out of 498 UZAs

#### Service Area Statistics

56 Square Miles  
110,490 Population

#### Service Consumption

202,173 Annual Unlinked Trips (UPT)

#### Service Supplied

628,879 Annual Vehicle Revenue Miles (VRM)  
44,232 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 60089

Reporter Type: Reduced Reporter

### Financial Information

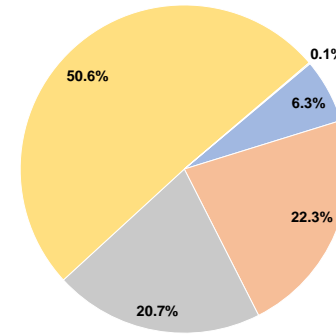
#### Sources of Operating Funds Expended

Fare Revenues	\$167,258	6.3%
Local Funds	\$590,060	22.3%
State Funds	\$546,672	20.7%
Federal Assistance	\$1,338,191	50.6%
Other Funds	\$3,004	0.1%
<b>Total Operating Funds Expended</b>	<b>\$2,645,185</b>	<b>100.0%</b>

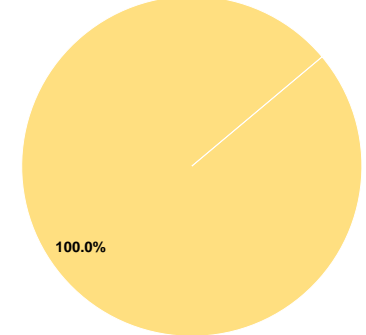
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$758,400	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$758,400</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	-	1	\$36,240	\$1,630	\$0	397	30,866	970	14.5
Demand Response	8	-	\$881,686	\$60,215	\$0	42,010	216,138	17,297	6.8
Demand Response - Taxi	-	13	\$200,787	\$10,721	\$0	11,141	60,891	3,904	0.0
Bus	6	1	\$1,472,854	\$94,692	\$758,400	148,625	320,984	22,061	7.4
<b>Total</b>	<b>14</b>	<b>15</b>	<b>\$2,591,567</b>	<b>\$167,258</b>	<b>\$758,400</b>	<b>202,173</b>	<b>628,879</b>	<b>44,232</b>	

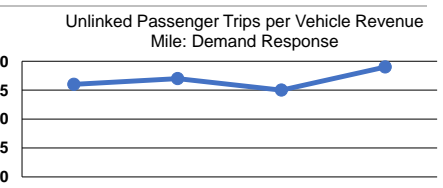
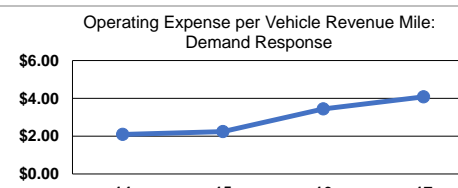
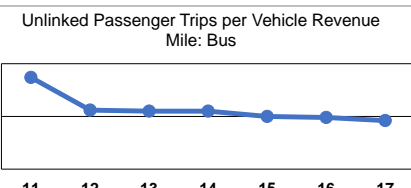
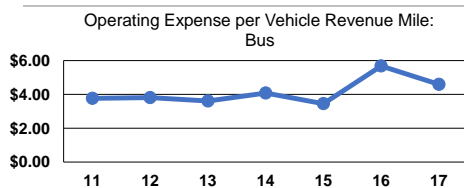
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.17	\$37.36
Demand Response	\$4.08	\$50.97
Demand Response - Taxi	\$3.30	\$51.43
Bus	\$4.59	\$66.76
<b>Total</b>	<b>\$4.12</b>	<b>\$58.59</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$91.28	0.0	0.4
Demand Response	\$20.99	0.2	2.4
Demand Response - Taxi	\$18.02	0.2	2.9
Bus	\$9.91	0.5	6.7
<b>Total</b>	<b>\$12.82</b>	<b>0.3</b>	<b>4.6</b>



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.