

Ft. Worth - vRide, Inc. 2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 Square Miles
5,121,892 Population
6 Pop. Rank out of 498 UZAs
Other UZAs Served
104 Denton-Lewisville, TX, 0 Texas Non-UZA

Service Consumption

10,760,771 Annual Passenger Miles (PMT)
229,928 Annual Unlinked Trips (UPT)
892 Average Weekday Unlinked Trips
20 Average Saturday Unlinked Trips
17 Average Sunday Unlinked Trips

Database Information

NTDID: 60084
Reporter Type: Full Reporter

Financial Information

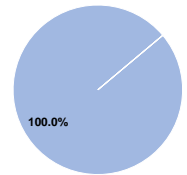
Sources of Operating Funds Expended

Fare Revenues	\$1,378,545	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,378,545	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Service Area Statistics

294 Square Miles
504,350 Population

Service Supplied

1,836,592 Annual Vehicle Revenue Miles (VRM)
42,305 Annual Vehicle Revenue Hours (VRH)
99 Vehicles Operated in Maximum Service (VOMS)
103 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	99 ¹	-	\$0	\$0	\$0	\$0	\$0
Total	99	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$379,928	34.5%
Materials and Supplies	\$359,985	32.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$361,659	32.8%
Total Operating Expenses	\$1,101,572	100.0%
Reconciling OE Cash Expenditures	\$276,973	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,101,572 ¹	\$1,378,545 ¹	\$0	10,760,771	229,928	1,836,592	42,305	0.0	103	99 ¹	3.9%	1.8
Total	\$1,101,572	\$1,378,545	\$0	10,760,771	229,928	1,836,592	42,305	0.0	103	99	3.9%	

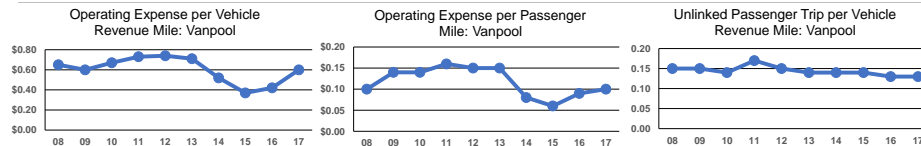
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.60	\$26.04	Vanpool	\$0.10	\$4.79
Total	\$0.60	\$26.04	Total	\$0.10	\$4.79

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.10	\$4.79	0.1	5.4
\$0.10	\$4.79	0.1	5.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode VP/DO.