Longview Transit 2017 Annual Agency Profile

General Information			Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census			Sources of Operating Funds Expended				g Funding Sources	Capital Funding Sources		
_ongview, TX		Fa	re Revenues	\$179,217	9.8%					
83 Square Mile			Local Funds	\$250,528	13.7%					
98,884 Population 302 Pop. Rank out of 498 UZAs		Feder	State Funds al Assistance	\$274,635 \$1,061,965	15.0% 58.1%					
302 T Op . Naik	out of 450 02AS		Other Funds	\$60,022	3.3%		3.3%			
			Funds Expended	\$1,826,367	100.0%					
		Total oppliating		\$1,020,001	100.070	58.1%				
Service Area Statistics						30.1%	9.8%		13.2%	
44 Square Mile	es	Source	es of Capital Fur	nds Expended	I				_	
80,445 Population			Fare Revenues		0.0%					
			Local Funds				13.7%	86.8%		
Service Consumption			State Funds	\$0	0.0%					
238,508 Annual Unlinked Trips (UPT)			al Assistance	\$320,988	86.8%					
			Other Funds	\$0	0.0%					
Service Supplied			Funds Expended	\$369,673	100.0%		15.0%			
	nicle Revenue Miles (VF nicle Revenue Hours (V									
Database Information NTDID: 60081										
Reporter Type: Reduced Re	eporter									
			Modal	Characteri	stics					
		les Operated			Uses of					
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Ag in Year	
Demand Response	3	-	\$141,935	\$14,074	\$0	6,205	45,886	3,631	8	
Bus	5	-	\$1,684,432	\$165,143	\$369,673	232,303	313,680	18,402	Ę	
Fotal	8	-	\$1,826,367	\$179,217	\$369,673	238,508	359,566	22,033		
Performance Measures		Service Efficiency						Service Effectivenes	e	
							Operating Expenses			
	Operating Expe	enses per Operating	g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips p	
Mode	Vehicle Reve		Revenue Hour		Ν	lode		Vehicle Revenue Mile	Vehicle Revenue Ho	
Demand Response		\$3.09	\$39.09			emand Response	\$22.87	0.1	1	
Bus		\$5.37	\$91.54			lus	\$7.25	0.7	12	
Total		\$5.08	\$82.89		Т	otal	\$7.66	0.7	10	
Operating Expense per Vel Bus		Jnlinked Passenger Trips per Vehicle Revenue Mile: Bus		Operating Expense per Vehicle R Demand Response		Mile: Demand Res				
00		1.00		\$4.00			0.20		•	
00				\$3.00			0.15			
.00		0.50		\$2.00			0.10)		
		1			1					
.00				\$1.00			0.05	i		

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Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.