http://www.tpcg.org/ 137 Intracoastal Drive

Houma, LA 70361-6097

2017 Annual Agency Profile

General Information			Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources	Sources of Operating Funds Expended				Funding Sources	Capital Func	ling Sources	
louma, LA			e Revenues	\$128,128	7.0%					
91 Square Miles			ocal Funds	\$474,138	25.8%					
144,875 Population			State Funds	\$101,261	5.5%					
226 Pop. Rank out of	t 498 UZAs		Assistance	\$1,086,413	59.1%		2.7%			
			Other Funds	\$49,789	2.7%					
		Total Operating F	unds Expended	\$1,839,729	100.0%		7.0%			
ervice Area Statistics						59.1%	1.0 %			
		Course	of Conital Fur	do Evnondod						
57 Square Miles 82,803 Population			Sources of Capital Funds Expen Fare Revenues		0.0%					
			Local Funds		0.0%					
ervice Consumption			State Funds	\$0 \$0	0.0%		25.8%			
158,886 Annual Unlinked Trips (UPT)			Assistance	\$4,816	100.0%		25.0%	100.0%		
			Other Funds	¢4,010 \$0	0.0%					
Service Supplied			Funds Expended	\$4,816	100.0%					
378,780 Annual Vehicle F	Revenue Miles (VRM)	. etal eupitari		÷.,			5.5%			
20,263 Annual Vehicle F										
Database Information										
NTDID: 60080										
Reporter Type: Reduced Reporte	er									
			Modal	Characteri	stics					
		Vehicles Operated at Maximum Service			Uses of					
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag	
lode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year	
emand Response	2	-	\$47,949	\$6,989	\$125	4,032	9,585	782	8	
sus	8	-	\$1,791,780	\$121,139	\$4,691	154,854	369,195	19,481	7	
otal	10	-	\$1,839,729	\$128,128	\$4,816	158,886	378,780	20,263		
erformance Measures										
enormance measures	s	Service Efficiency						Service Effectivenes	s	
-		,					Operating Expenses		-	
	Operating Expense	s per Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips p	
	Vehicle Revenue		Revenue Hour		м	lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Ho	
lode		\$5.00	\$61.32		D	emand Response	\$11.89	0.4	5	
			* - · ·		P	us	\$11.57	0.4	7	
fode Demand Response Bus	:	\$4.85	\$91.98		Б				7	
Demand Response Bus	:	\$4.85 \$4.86	\$91.98 \$90.79			otal	\$11.58	0.4		
Demand Response Bus iotal		\$4.86	\$90.79		Т					
Demand Response Bus			\$90.79 os per Vehicle Reve	nue	Т	otal xpense per Vehicle Re Demand Response		Unlinked Passenge		
Demand Response Bus Fotal Operating Expense per Vehicle R Bus		\$4.86 Unlinked Passenger Trij Mile:	\$90.79 os per Vehicle Reve	enue \$6.00	Т	xpense per Vehicle Re		Unlinked Passenge Mile: De	r Trips per Vehicle Reven	
Demand Response Bus Total Operating Expense per Vehicle R Bus	Revenue Mile:	\$4.86 Unlinked Passenger Trij Mile:	\$90.79 os per Vehicle Reve	\$6.00	Т	xpense per Vehicle Re	evenue Mile:	Unlinked Passenge Mile: De	r Trips per Vehicle Reven	
Operating Expense per Vehicle R Bus	Revenue Mile: 0.60 0.40	\$4.86 Unlinked Passenger Tri Mile:	\$90.79 os per Vehicle Reve	\$6.00 \$4.00	Т	xpense per Vehicle Re	evenue Mile:	Unlinked Passenge Mile: De	r Trips per Vehicle Reven	
Operating Expense per Vehicle R Bus Operating Expense per Vehicle R Bus	Revenue Mile:	\$4.86 Unlinked Passenger Tri Mile:	\$90.79 os per Vehicle Reve	\$6.00	Т	xpense per Vehicle Re	evenue Mile: 0.80 0.60	Unlinked Passenge Mile: De	r Trips per Vehicle Reven	
Demand Response Bus Total Operating Expense per Vehicle R Bus	Revenue Mile: 	\$4.86 Unlinked Passenger Tri Mile:	\$90.79 os per Vehicle Reve	\$6.00 \$4.00	Т	xpense per Vehicle Re	evenue Mile: 0.80 0.60 0.40	Unlinked Passenge Mile: De	r Trips per Vehicle Reven	

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.