

Terrebonne Parish Consolidated Government

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houma, LA
91 Square Miles
144,875 Population
226 Pop. Rank out of 498 UZAs

Service Area Statistics

57 Square Miles
82,803 Population

Service Consumption

158,886 Annual Unlinked Trips (UPT)

Service Supplied

378,780 Annual Vehicle Revenue Miles (VRM)
20,263 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60080

Reporter Type: Reduced Reporter

Financial Information

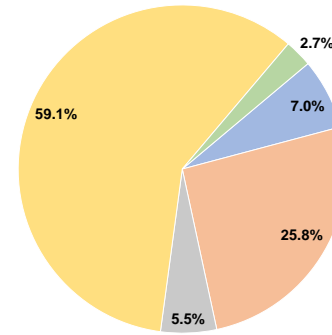
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$128,128 | 7.0% |
| Local Funds | \$474,138 | 25.8% |
| State Funds | \$101,261 | 5.5% |
| Federal Assistance | \$1,086,413 | 59.1% |
| Other Funds | \$49,789 | 2.7% |
| Total Operating Funds Expended | \$1,839,729 | 100.0% |

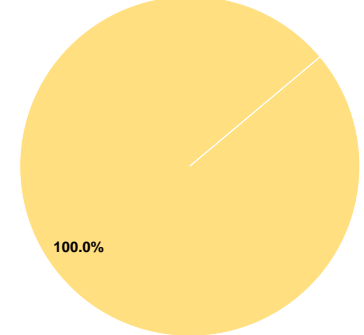
Sources of Capital Funds Expended

| | | |
|-------------------------------------|----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$4,816 | 100.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$4,816 | 100.0% |

Operating Funding Sources



Capital Funding Sources



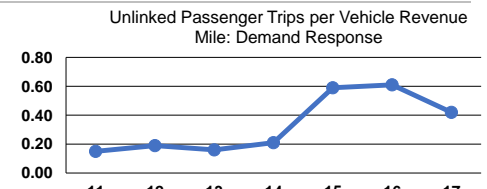
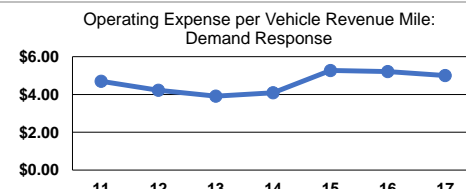
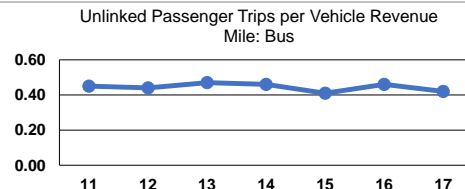
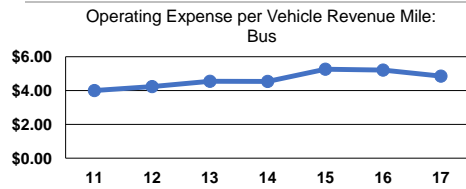
Modal Characteristics

Operation Characteristics

| Mode | Vehicles Operated at Maximum Service | | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|--------------------------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| | Directly Operated | Purchased Transportation | | | | | | | |
| Demand Response | 2 | - | \$47,949 | \$6,989 | \$125 | 4,032 | 9,585 | 782 | 8.0 |
| Bus | 8 | - | \$1,791,780 | \$121,139 | \$4,691 | 154,854 | 369,195 | 19,481 | 7.6 |
| Total | 10 | - | \$1,839,729 | \$128,128 | \$4,816 | 158,886 | 378,780 | 20,263 | |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | | |
|-----------------|---|---|-----------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$5.00 | \$61.32 | Demand Response | \$11.89 | 0.4 | 5.2 |
| Bus | \$4.85 | \$91.98 | Bus | \$11.57 | 0.4 | 7.9 |
| Total | \$4.86 | \$90.79 | Total | \$11.58 | 0.4 | 7.8 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.