

## Brazos Transit District

### 2017 Annual Agency Profile

#### General Information

##### Urbanized Area Statistics - 2010 Census

College Station-Bryan, TX  
71 Square Miles  
171,345 Population  
197 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Texas Non-UZA

##### Service Consumption

3,587,757 Annual Passenger Miles (PMT)  
470,891 Annual Unlinked Trips (UPT)  
1,875 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

##### Database Information

NTDID: 60059  
Reporter Type: Full Reporter

##### Service Area Statistics

74 Square Miles  
132,500 Population

##### Service Supplied

1,724,043 Annual Vehicle Revenue Miles (VRM)  
85,457 Annual Vehicle Revenue Hours (VRH)  
75 Vehicles Operated in Maximum Service (VOMS)  
101 Vehicles Available for Maximum Service (VAMS)

#### Modal Characteristics

##### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	48	-	\$346,039	\$0	\$0	\$0	\$346,039
Bus	27 <sup>1</sup>	-	\$1,903,211	\$0	\$699,298	\$325,000	\$2,927,509
Total	75	-	\$2,249,250	\$0	\$699,298	\$325,000	\$3,273,548

##### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,507,357	\$154,127	\$346,039	985,602	63,668	907,442	37,360	0.0	69	48	30.4%	5.8
Bus	\$4,572,375 <sup>1</sup>	\$204,307 <sup>1</sup>	\$2,927,509	2,602,155	407,223	816,601	48,097	0.0	32	27 <sup>1</sup>	15.6%	5.3
<b>Total</b>	<b>\$7,079,732</b>	<b>\$358,434</b>	<b>\$3,273,548</b>	<b>3,587,757</b>	<b>470,891</b>	<b>1,724,043</b>	<b>85,457</b>	<b>0.0</b>	<b>101</b>	<b>75</b>	<b>25.7%</b>	

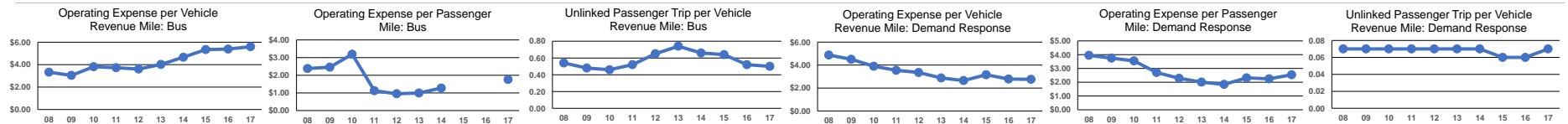
##### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$67.11
Bus	\$5.60	\$95.07
<b>Total</b>	<b>\$4.11</b>	<b>\$82.85</b>

##### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.54	\$39.38	0.1	1.7
Bus	\$1.76	\$11.23	0.5	8.5
<b>Total</b>	<b>\$1.97</b>	<b>\$15.03</b>	<b>0.3</b>	<b>5.5</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

\*This agency has a purchased transportation relationship in which they sell service to The Woodlands Township (NTDID: 60134), and in which the data are captured in another report for mode MB/PT.

#### Financial Information

##### Sources of Operating Funds Expended

Fare Revenues	\$358,434	4.6%
Local Funds	\$1,129,138	14.5%
State Funds	\$1,983,172	25.5%
Federal Assistance	\$3,547,660	45.6%
Other Funds	\$758,446	9.8%
<b>Total Operating Funds Expended</b>	<b>\$7,776,850</b>	<b>100.0%</b>

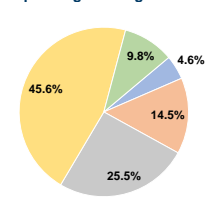
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$457,110	14.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,816,438	86.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,273,548</b>	<b>100.0%</b>

##### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,141,717	58.5%
Materials and Supplies	\$2,072,681	29.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$865,334	12.2%
<b>Total Operating Expenses</b>	<b>\$7,079,732</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$69,711	
Purchased Transportation (Reported Separately)	\$627,407 *	

##### Operating Funding Sources



##### Capital Funding Sources

