

# Corpus Christi Regional Transportation Authority

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Corpus Christi, TX  
120 Square Miles  
320,069 Population  
116 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Texas Non-UZA

### Service Area Statistics

841 Square Miles  
348,892 Population

### Service Consumption

24,312,263 Annual Passenger Miles (PMT)  
5,373,324 Annual Unlinked Trips (UPT)  
17,757 Average Weekday Unlinked Trips  
11,763 Average Saturday Unlinked Trips  
4,140 Average Sunday Unlinked Trips

### Database Information

NTDID: 60051  
Reporter Type: Full Reporter

## Financial Information

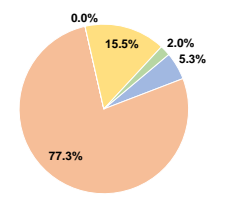
### Sources of Operating Funds Expended

Fare Revenues	\$1,696,457	5.3%
Local Funds	\$24,804,635	77.3%
State Funds	\$2,897	0.0%
Federal Assistance	\$4,961,290	15.5%
Other Funds	\$640,464	2.0%
<b>Total Operating Funds Expended</b>	<b>\$32,105,743</b>	<b>100.0%</b>

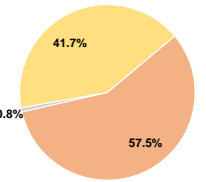
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,713,250	57.5%
State Funds	\$118,492	0.8%
Federal Assistance	\$6,312,201	41.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$15,143,943</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,189,609	55.5%
Materials and Supplies	\$3,282,241	10.6%
Purchased Transportation	\$4,838,810	15.6%
Other Operating Expenses	\$5,685,507	18.3%
<b>Total Operating Expenses</b>	<b>\$30,996,167</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,109,576	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

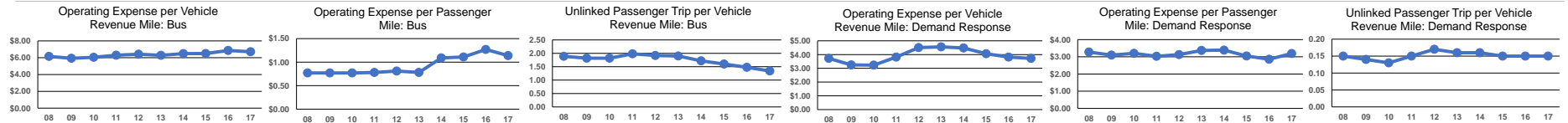
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	1	27	\$977,840	\$0	\$0	\$0	\$977,840
Bus	62	10	\$6,377,876	\$477,613	\$5,718,703	\$1,591,911	\$14,166,103
Vanpool	-	5	\$0	\$0	\$0	\$0	\$0
Total	63	42	\$7,355,716	\$477,613	\$5,718,703	\$1,591,911	\$15,143,943

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$4,954,285	\$155,372	\$977,840	1,552,075	195,101	1,332,822	77,501	0.0	36	28	22.2%	3.7
Bus	\$25,939,360	\$1,493,105	\$14,166,103	22,684,114	5,168,421	3,864,934	267,036	0.0	84	72	14.3%	4.5
Vanpool	\$102,522	\$47,980	\$0	76,074	9,802	75,406	3,457	0.0	5	5	0.0%	0.0
<b>Total</b>	<b>\$30,996,167</b>	<b>\$1,696,457</b>	<b>\$15,143,943</b>	<b>24,312,263</b>	<b>5,373,324</b>	<b>5,273,162</b>	<b>347,994</b>	<b>0.0</b>	<b>125</b>	<b>105</b>	<b>16.0%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.72	\$63.93	Demand Response	\$3.19	\$25.39	0.1
Bus	\$6.71	\$97.14	Bus	\$1.14	\$5.02	1.3
Vanpool	\$1.36	\$29.66	Vanpool	\$1.35	\$10.46	0.1
<b>Total</b>	<b>\$5.88</b>	<b>\$89.07</b>	<b>Total</b>	<b>\$1.27</b>	<b>\$5.77</b>	<b>1.0</b>



### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.