

Las Cruces Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM
65 **Square Miles**
128,600 **Population**
250 **Pop. Rank out of 498 UZAs**

Service Area Statistics

55 **Square Miles**
107,419 **Population**

Service Consumption

595,268 **Annual Unlinked Trips (UPT)**

Service Supplied

709,114 **Annual Vehicle Revenue Miles (VRM)**
62,829 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60049

Reporter Type: Reduced Reporter

Financial Information

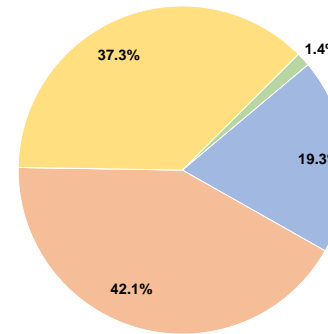
Sources of Operating Funds Expended

Fare Revenues	\$809,559	19.3%
Local Funds	\$1,764,195	42.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,562,932	37.3%
Other Funds	\$57,270	1.4%
Total Operating Funds Expended	\$4,193,956	100.0%

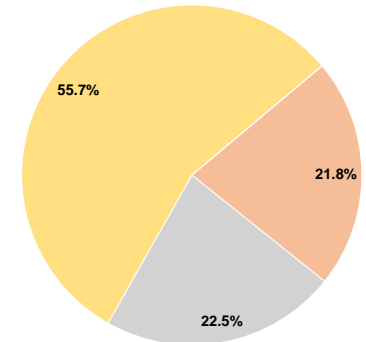
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$163,293	21.8%
State Funds	\$167,855	22.5%
Federal Assistance	\$416,280	55.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$747,428	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$1,193,254	\$36,966	\$111,700	56,125	200,330	23,351	4.9
Bus	13	-	\$3,000,702	\$772,593	\$635,728	539,143	508,784	39,478	9.9
Total	27	-	\$4,193,956	\$809,559	\$747,428	595,268	709,114	62,829	

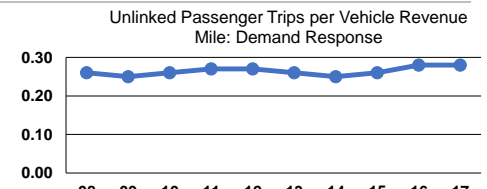
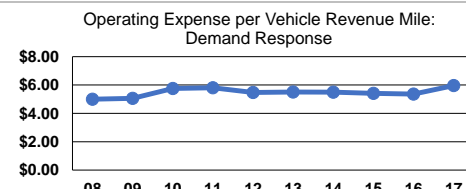
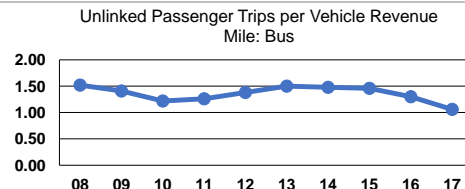
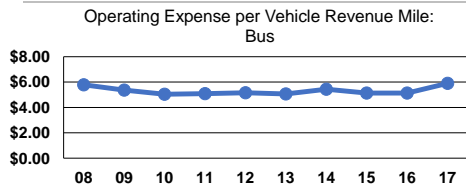
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.96	\$51.10
Bus	\$5.90	\$76.01
Total	\$5.91	\$66.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.26	0.3	2.4
Bus	\$5.57	1.1	13.7
Total	\$7.05	0.8	9.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.