

Lafayette Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lafayette, LA
179 Square Miles
252,720 Population
148 Pop. Rank out of 498 UZAs

Service Consumption

8,501,227 Annual Passenger Miles (PMT)
1,580,054 Annual Unlinked Trips (UPT)
5,509 Average Weekday Unlinked Trips
3,310 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60038
Reporter Type: Full Reporter

Service Area Statistics

49 Square Miles
221,578 Population

Service Supplied

993,539 Annual Vehicle Revenue Miles (VRM)
77,538 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
33 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	13	-	\$0	\$0	\$0	\$0	\$0
Total	13	6	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$726,915	\$42,894	\$0	385,920	33,810	235,189	25,826	0.0	8	6	25.0%	4.1
Bus	\$5,023,582	\$425,581	\$0	8,115,307	1,546,244	758,350	51,712	0.0	25	13	48.0%	7.3
Total	\$5,750,497	\$468,475	\$0	8,501,227	1,580,054	993,539	77,538	0.0	33	19	42.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.09	\$28.15	\$1.88	\$21.50
Bus	\$6.62	\$97.15	\$0.62	\$3.25
Total	\$5.79	\$74.16	\$0.68	\$3.64

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$468,475	7.9%
Local Funds	\$2,965,289	50.2%
State Funds	\$244,892	4.1%
Federal Assistance	\$2,030,770	34.4%
Other Funds	\$196,249	3.3%
Total Operating Funds Expended	\$5,905,675	100.0%

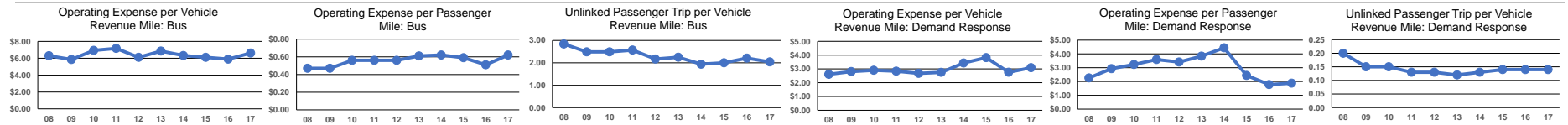
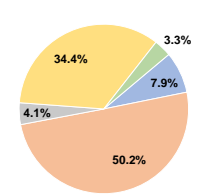
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,075,890	36.1%
Materials and Supplies	\$1,182,305	20.6%
Purchased Transportation	\$716,444	12.5%
Other Operating Expenses	\$1,775,858	30.9%
Total Operating Expenses	\$5,750,497	100.0%
Reconciling OE Cash Expenditures	\$155,178	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.