

Central Arkansas Transit Authority DBA Rock Region METRO

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Little Rock, AR
 258 Square Miles
 431,388 Population
 88 Pop. Rank out of 498 UZAs

Service Consumption

12,304,901 Annual Passenger Miles (PMT)
 2,544,065 Annual Unlinked Trips (UPT)
 8,549 Average Weekday Unlinked Trips
 5,286 Average Saturday Unlinked Trips
 1,731 Average Sunday Unlinked Trips

Database Information

NTDID: 60033
 Reporter Type: Full Reporter

Service Area Statistics

100 Square Miles
 165,730 Population

Service Supplied

3,191,889 Annual Vehicle Revenue Miles (VRM)
 219,717 Annual Vehicle Revenue Hours (VRH)
 73 Vehicles Operated in Maximum Service (VOMS)
 88 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	21	-	\$763,380	\$161,766	\$0	\$0	\$925,146
Bus	49	-	\$3,933,781	\$203,644	\$114,587	\$101,654	\$4,353,666
Street Car Rail	3	-	\$325,812	\$60,633	\$0	\$2,936	\$389,381
Total	73	-	\$5,022,973	\$426,043	\$114,587	\$104,590	\$5,668,193

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,147,820	\$226,590	\$925,146	718,469	90,519	727,208	39,800	0.0	24	21	12.5%	0.8
Bus	\$13,500,600	\$1,768,206	\$4,353,666	11,341,523	2,358,428	2,414,820	168,679	0.0	59	49	17.0%	6.1
Street Car Rail	\$977,422	\$30,777	\$389,381	244,909	95,118	49,861	11,238	3.8	5	3	40.0%	14.0
Total	\$16,625,842	\$2,025,573	\$5,668,193	12,304,901	2,544,065	3,191,889	219,717	3.8	88	73	17.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.95	\$53.97	Demand Response	\$2.99	\$23.73	0.1	2.3
Bus	\$5.59	\$80.04	Bus	\$1.19	\$5.72	1.0	14.0
Street Car Rail	\$19.60	\$86.97	Street Car Rail	\$3.99	\$10.28	1.9	8.5
Total	\$5.21	\$75.67	Total	\$1.35	\$6.54	0.8	11.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,025,573	12.2%
Local Funds	\$12,102,292	72.7%
State Funds	\$310,000	1.9%
Federal Assistance	\$1,951,959	11.7%
Other Funds	\$249,393	1.5%
Total Operating Funds Expended	\$16,639,217	100.0%

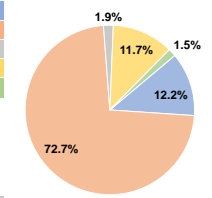
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$399,393	7.0%
Federal Assistance	\$5,243,970	92.5%
Other Funds	\$24,830	0.4%
Total Capital Funds Expended	\$5,668,193	100.0%

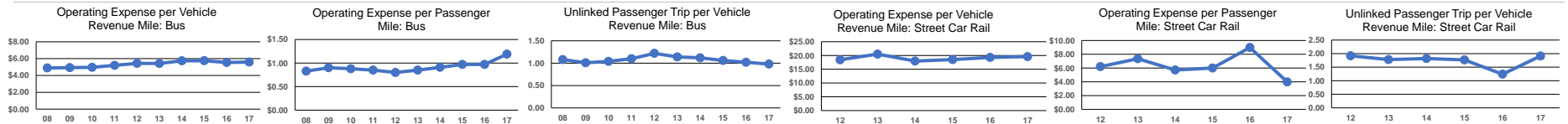
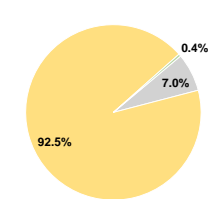
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,307,319	74.0%
Materials and Supplies	\$2,132,745	12.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,185,778	13.1%
Total Operating Expenses	\$16,625,842	100.0%
Reconciling OE Cash Expenditures	\$13,375	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.