

Shreveport Area Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Shreveport, LA
185 Square Miles
298,317 Population
126 Pop. Rank out of 498 UZAs

Service Consumption

15,992,237 Annual Passenger Miles (PMT)
2,530,592 Annual Unlinked Trips (UPT)
8,808 Average Weekday Unlinked Trips
4,562 Average Saturday Unlinked Trips
1,112 Average Sunday Unlinked Trips

Database Information

NTDID: 60024
Reporter Type: Full Reporter

Service Area Statistics

61 Square Miles
275,213 Population

Service Supplied

2,876,363 Annual Vehicle Revenue Miles (VRM)
183,415 Annual Vehicle Revenue Hours (VRH)
58 Vehicles Operated in Maximum Service (VOMS)
69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0
Bus	40	-	\$8,737,585	\$267,361	\$3,297,899	\$763,826	\$13,066,671
Total	58	-	\$8,737,585	\$267,361	\$3,297,899	\$763,826	\$13,066,671

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,608,559	\$154,858	\$0	640,863	67,813	636,563	39,457	0.0	21	18	14.3%	5.1
Bus	\$11,108,763	\$1,906,520	\$13,066,671	15,351,374	2,462,779	2,239,800	143,958	0.0	48	40	16.7%	2.6
Total	\$12,717,322	\$2,061,378	\$13,066,671	15,992,237	2,530,592	2,876,363	183,415	0.0	69	58	15.9%	

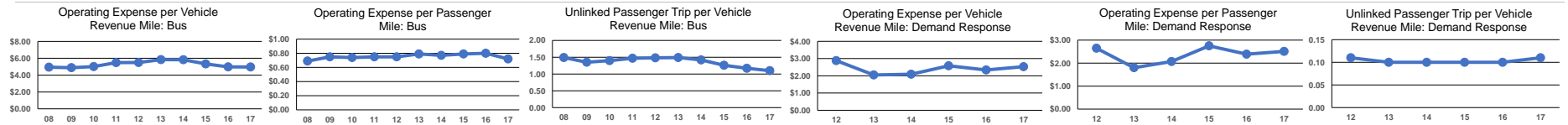
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$40.77
Bus	\$4.96	\$77.17
Total	\$4.42	\$69.34

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.51	\$23.72	0.1	1.7
Bus	\$0.72	\$4.51	1.1	17.1
Total	\$0.80	\$5.03	0.9	13.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,061,378	16.2%
Local Funds	\$6,641,937	52.2%
State Funds	\$494,281	3.9%
Federal Assistance	\$3,339,735	26.3%
Other Funds	\$183,005	1.4%
Total Operating Funds Expended	\$12,720,336	100.0%

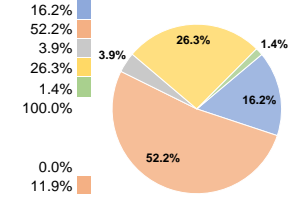
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,550,190	11.9%
State Funds	\$0	0.0%
Federal Assistance	\$11,516,481	88.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,066,671	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,918,658	70.1%
Materials and Supplies	\$2,071,395	16.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,727,269	13.6%
Total Operating Expenses	\$12,717,322	100.0%
Reconciling OE Cash Expenditures	\$3,014	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

