

# Capital Area Transit System

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Baton Rouge, LA  
367 Square Miles  
594,309 Population  
68 Pop. Rank out of 498 UZAs

### Service Consumption

15,657,203 Annual Passenger Miles (PMT)  
3,812,698 Annual Unlinked Trips (UPT)  
12,696 Average Weekday Unlinked Trips  
6,578 Average Saturday Unlinked Trips  
4,007 Average Sunday Unlinked Trips

### Database Information

NTDID: 60022  
Reporter Type: Full Reporter

### Service Area Statistics

211 Square Miles  
367,124 Population

### Service Supplied

4,045,813 Annual Vehicle Revenue Miles (VRM)  
298,404 Annual Vehicle Revenue Hours (VRH)  
74 Vehicles Operated in Maximum Service (VOMS)  
95 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	18	\$0	\$0	\$0	\$0	\$0
Bus	56	-	\$4,414,032	\$0	\$0	\$267,360	\$4,681,392
Total	56	18	\$4,414,032	\$0	\$0	\$267,360	\$4,681,392

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,910,487	\$101,583	\$0	981,631	84,271	710,747	47,254	0.0	21	18	14.3%	2.7
Bus	\$24,070,726	\$1,842,507	\$4,681,392	14,675,572	3,728,427	3,335,066	251,150	0.0	74	56	24.3%	4.3
<b>Total</b>	<b>\$26,981,213</b>	<b>\$1,944,090</b>	<b>\$4,681,392</b>	<b>15,657,203</b>	<b>3,812,698</b>	<b>4,045,813</b>	<b>298,404</b>	<b>0.0</b>	<b>95</b>	<b>74</b>	<b>22.1%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.09	\$61.59
Bus	\$7.22	\$95.84
<b>Total</b>	<b>\$6.67</b>	<b>\$90.42</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.96	\$34.54	0.1	1.8
Bus	\$1.64	\$6.46	1.1	14.8
<b>Total</b>	<b>\$1.72</b>	<b>\$7.08</b>	<b>0.9</b>	<b>12.8</b>

## Financial Information

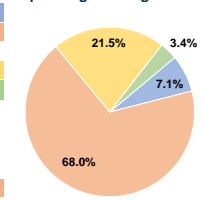
### Sources of Operating Funds Expended

Fare Revenues	\$1,944,090	7.1%
Local Funds	\$18,517,352	68.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,858,034	21.5%
Other Funds	\$917,198	3.4%
<b>Total Operating Funds Expended</b>	<b>\$27,236,674</b>	<b>100.0%</b>

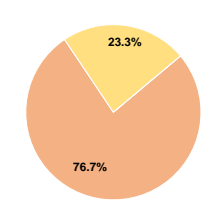
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,591,285	76.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,090,107	23.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,681,392</b>	<b>100.0%</b>

### Operating Funding Sources

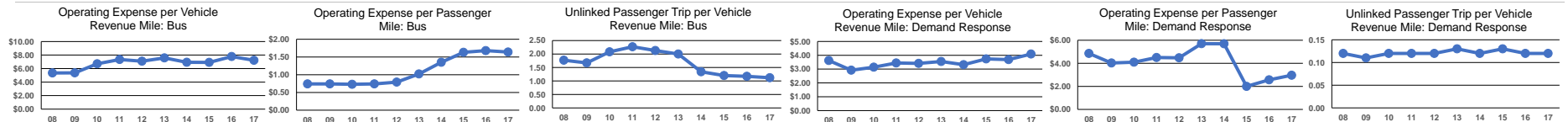


### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,792,827	62.2%
Materials and Supplies	\$3,465,080	12.8%
Purchased Transportation	\$1,991,751	7.4%
Other Operating Expenses	\$4,731,555	17.5%
<b>Total Operating Expenses</b>	<b>\$26,981,213</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$255,461	
Purchased Transportation (Reported Separately)	\$0	



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.