

Central Oklahoma Transportation and Parking Authority DBA EMBARK

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Oklahoma City, OK
411 Square Miles
861,505 Population
51 Pop. Rank out of 498 UZAs

Service Consumption

16,745,419 Annual Passenger Miles (PMT)
3,205,600 Annual Unlinked Trips (UPT)
11,501 Average Weekday Unlinked Trips¹
4,809 Average Saturday Unlinked Trips¹
147 Average Sunday Unlinked Trips¹

Database Information

NTDID: 60017
Reporter Type: Full Reporter

Service Area Statistics

244 Square Miles
650,221 Population

Service Supplied

3,493,716 Annual Vehicle Revenue Miles (VRM)
223,225 Annual Vehicle Revenue Hours (VRH)
80 Vehicles Operated in Maximum Service (VOMS)
100 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

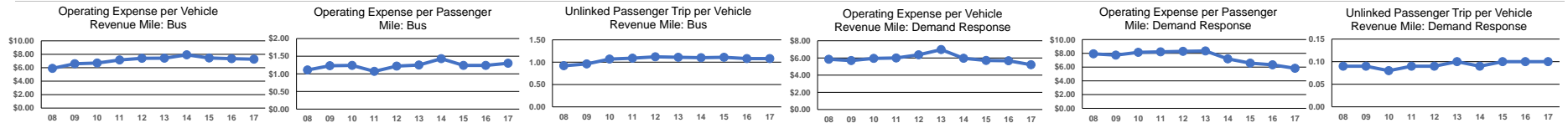
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	17	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	2	\$152,814	\$0	\$0	\$0	\$152,814
Bus	49	4	\$3,261,594	\$267,082	\$843,627	\$0	\$4,372,303
Vanpool	-	2	\$0	\$0	\$0	\$0	\$0
Total	66	14	\$3,414,408	\$267,082	\$843,627	\$0	\$4,525,117

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,906,634	\$201,306	\$0	499,088	54,371	557,789	31,151	0.0	22	17	22.7%	3.5
Demand Response - Taxi	\$80,430	\$54,658	\$0	37,676	7,098	30,574	2,047	0.0	6	6	0.0%	0.0
Ferryboat	\$775,127	\$33,975	\$152,814	30,343	13,356	4,259	1,046	12.9	3	2	33.3%	9.3
Bus	\$21,000,002	\$2,470,244	\$4,372,303	16,131,154	3,129,122	2,888,502	188,630	0.0	67	53	20.9%	7.2
Vanpool	\$19,639	\$4,892	\$0	47,158	1,653	12,592	351	0.0	2	2	0.0%	0.0
Total	\$24,781,832	\$2,765,075	\$4,525,117	16,745,419	3,205,600	3,493,716	223,225	12.9	100	80	20.0%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.21	\$93.31	Demand Response	\$5.82	\$53.46	0.1	1.7
Demand Response - Taxi	\$2.63	\$39.29	Demand Response - Taxi	\$2.13	\$11.33	0.2	3.5
Ferryboat	\$182.00	\$741.04	Ferryboat	\$25.55	\$58.04	3.1	12.8
Bus	\$7.27	\$111.33	Bus	\$1.30	\$6.71	1.1	16.6
Vanpool	\$1.56	\$55.95	Vanpool	\$0.42	\$11.88	0.1	4.7
Total	\$7.09	\$111.02	Total	\$1.48	\$7.73	0.9	14.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,765,075 11.1%
Local Funds \$14,148,164 57.0%
State Funds \$747,881 3.0%
Federal Assistance \$6,713,954 27.1%
Other Funds \$442,199 1.8%
Total Operating Funds Expended \$24,817,273 100.0%

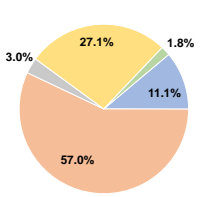
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$32,555,937 91.5%
State Funds \$267,433 0.8%
Federal Assistance \$2,772,834 7.8%
Other Funds \$0 0.0%
Total Capital Funds Expended \$35,596,204 100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$17,435,742 70.4%
Materials and Supplies \$3,325,913 13.4%
Purchased Transportation \$791,559 3.2%
Other Operating Expenses \$3,228,618 13.0%
Total Operating Expenses \$24,781,832 100.0%
Reconciling OE Cash Expenditures \$35,441
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

