

Port Arthur Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Port Arthur, TX
106 **Square Miles**
153,150 **Population**
215 **Pop. Rank out of 498 UZAs**

Service Area Statistics

39 **Square Miles**
57,755 **Population**

Service Consumption

105,664 **Annual Unlinked Trips (UPT)**

Service Supplied

361,561 **Annual Vehicle Revenue Miles (VRM)**
23,610 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60013

Reporter Type: Reduced Reporter

Financial Information

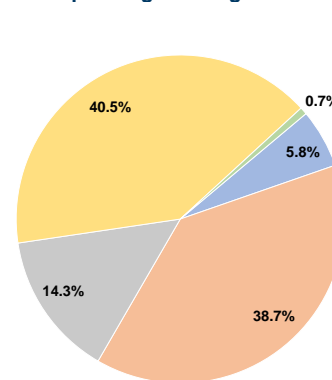
Sources of Operating Funds Expended

Fare Revenues	\$123,395	5.8%
Local Funds	\$824,712	38.7%
State Funds	\$304,897	14.3%
Federal Assistance	\$863,741	40.5%
Other Funds	\$15,242	0.7%
Total Operating Funds Expended	\$2,131,987	100.0%

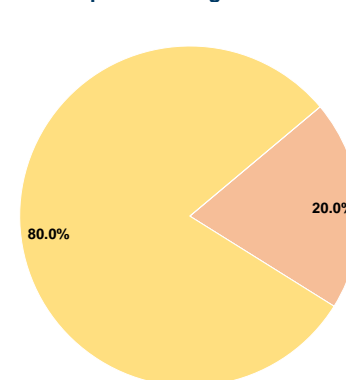
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,031	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$156,123	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$195,154	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$415,562	\$40,053	\$39,031	18,713	120,039	8,674	6.4
Bus	5	-	\$1,716,425	\$83,342	\$156,123	86,951	241,522	14,936	7.8
Total	10	-	\$2,131,987	\$123,395	\$195,154	105,664	361,561	23,610	

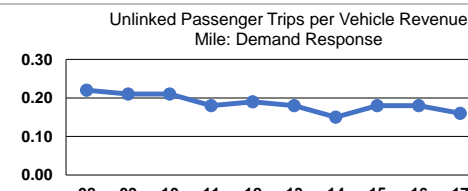
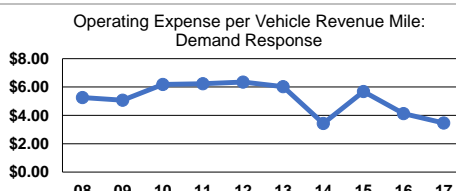
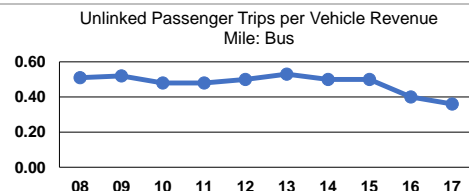
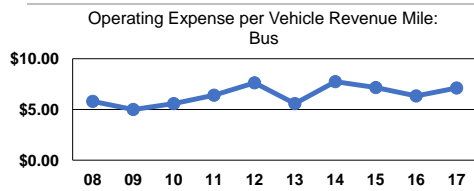
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.46	\$47.91
Bus	\$7.11	\$114.92
Total	\$5.90	\$90.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.21	0.2	2.2
Bus	\$19.74	0.4	5.8
Total	\$20.18	0.3	4.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.